

GOVERNMENT OF ODISHA OFFICE OF THE ENGINEER-IN-CHIEF RURAL WORKS: BHUBANESWAR

No. <u>3885</u> / Date. <u>06.02.202</u> D RW-P&D-MISC-06/19

То

The Private Secretary to Hon'ble Minister, R.D.

Sub:- Monthly Progress Report for the Month of January' 2020.

Sir,

I am to enclose herewith the Monthly Progress Report for the month of January' 2020 for further necessary action at your end. This is for favour of information & necessary action.

Encl: MPR -4 Sheets

Yours faithfully,

Engineer-in-Chief, Rural Works

Odisha, Bhubaneswar

388-6 Dt. 06. 02.2020 Memo No.

Copy forwarded to the Joint secretary, Rural development, Govt. of Odisha for information & necessary action.

Engineer-in-Chief, Rural Works

Odisha, Bhubaneswar

Pradhan Mantri Gram Sadak Yojana (PMGSY)

PMGSY scheme is implemented to connect the unconnected habitations under PMGSY-I and to Upgrade / Strengthen important rural roads connecting important places like school, college, rural markets and hospitals, etc under PMGSY-II. Initially till 2014-15 the scheme was 100% funded by GoI. From 2015-16. 60:40 Centre State sharing model was introduced.

Item	Sanctioned	Achievement (as on 3.02.20)	Balance
Cost of Projects (Rs. in Cr.)	27951.77	24622.26	3329.51
No. of road	16550	14512	2038
Length of road (in Km.)	65341.33	57747.81	7593.52
No. of Bridge	576	318	258
No. of building (RCTRC & RRNMU)	7	1	6
No. of eligible habitations	17079	16320	759

Overall status (PMGSY-I & II)

Target vrs achievement during the year 2019-20
(as on 3.02.20) PMGSY-I

Length of road to be constructed (in Km.)	Expenditure to be incurred (in Cr.)	Achievement length of Kms.	Expenditure incurred (in Cr.)	Physical achievement (%)	Financial achievement (%)
3364.49	2516.38	1548.48	1573.50	46.02	62.53

Target vrs achievement during the year 2019-20 (as on 3.02.20) PMGSY-II					
Length of road to be constructed (in Km.)	Expenditure to be incurred (in Cr.)	Achievement length of Kms.	Expenditure incurred (in Cr.)	Physical achievement (%)	Financial achievement (%)
3635.51	1365.80	1181.62	200.88	32.50	14.71

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ABSTRACT

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Mukhya Mantri Sadak Yojana (MMSY)

Target Vrș. Achievement during the year 2019-20 (As on 04.02.2020)

SI. No.	Target (In No.)	Expenditure to be incurred (Rs. in Crore)	No. of projects Completed (In No.)	Expenditure incurred (Rs. in Crore)	Physical Achievement (%)	Financial Achievement (%)
1	2	3	4	5	6	7
1	304	300.00	96	237.08	31.58	79.03

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3. <u>Biju Setu Yojana</u>

Under BSY, Govt. planned to take up 400 bridges during 2011-12 in the 1st phase, which was subsequently scaled up to 1332 till end of 2018-19 with a total project cost of Rs.6130.51 Crore, to ensure all-weather connectivity to the people. 1332 bridges include 536 nos. on R.D. roads and 796 nos. on important P.S roads.

Status as on Dt.31.01.2020

Total No. of bridge sanctioned	1332
Bridges completed till March, 2019	662
Bridges completed during April-December	68
Total bridges completed so far ending (31.01.2020)	730
Bridge on-going	534
Agreement/tendering stage	51
AA/DPR/design/sub-judice	17

Target vrs achievement during the year 2019-20 (As on 31.01.2020)					
Budget provision during 2019-20 (Rs. in Cr.)	Expenditure incurred (Rs. in Cr.)	Financial achievements (in %)	Target for completion of bridges during 2019-20	No. of projects completed	Physical achievements (in %)
550.00	348.43	63.35%	272	68	25%

Asaha 1.2.20

4. <u>Construction of Odisha Adarsha Vidyalaya building (OAVs)</u>:

Allocation for construction of OAV building by S & ME Department	259 OAV building
No. of OAVs building completed (as on 30.11.2019)	179
No. of building ready for hand over	2
No. of ongoing projects	43
OAV construction yet to be started	35
Target for Completetion of OAV during 2019-20	18

Executive Engineer