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**Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending April.'2014**

**NABARD Assisted Projects (RIDF-XIII to XIX)**

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	76	164	240	1261.79
2. No. of projects dropped	-	05	05	20.65
3. Projects completed so far	25	83	108	452.48
4. Projects on-going	35	66	101	626.79
5. Non-starter Projects (Tender stage)	16	10	26	161.87

**Target & Achievement for 2014-15**

<u>Year</u>	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2014-15	Rs.410.00 Crore Bridge -25 Nos Road-13 Nos	Nil	Nil

**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : April'14**

i.	Total amount sanctioned	:	Rs. 17814.23 Crores.	
ii.	Total amount received	:	Rs. 11167.83 Crores.	
iii.	Amount utilized	:	Rs. 11397.08 Crores.	
iv.	Value of work done	:	Rs. 11431.99 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3750
			500+	6252
			Other Category	6393
				<u>16395</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	7379	
ix.	No. of habitations connected	:		
			1000+	3546
			500+	3593
			Other Category	2697
				<u>9836</u>
x.	Length of road completed	:	28769.19 Km.	

**Progress of work during 2014-15 upto April'14**

	Target	Achievement
i. Completion of road length	3500.00 Km.	224.06 Km.
ii. Coverage of habitation	1235	59
iii. Amount utilized	Rs. 1900.00 Cr.	Rs. 45.69 Cr.

**BUDGET PROVISION/ALLOCATION & UTILISATION OF FUNDS 2014-15**  
**(APRIL -2014) FOR NRDWP (PROVISIONAL)**

*(Rs' Intakh)*

	<u>Govt. of India</u>	<u>Govt. of Orissa</u>
Allocation/ Budget Provision 2014-15	189.83	22000.00
Utilisation( Provisional)	0.00	0.00

**PHYSICAL ACIEVEMENT AT THE END OF APRIL, 2014**

Sl.No.	Name of work	Achievement		Remarks
		During April,2014	Total	
1	Rural Piped Water Supply Schemes commissioned	0.00	0.00	
2	Spot sources ( Tubewell / Sanitary well )installed to Cover Habitation	0.00	0.00	
3	Spot Sources (Tube wells- Sanitary wells) Installed to cover Rural School.	0.00	0.00	
4	Spot sources (Tube Wells/ Sanitary wells) Installed to Cover Anganwadi Centres	0.00	0.00	

**ORISSA STATE WATER & SANITATION MISSION**  
**Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR**

**ACHIEVEMENT AS ON 30.04.2014**

**Sanitation :**

**(a) Nirmal Bharat Abhiyan (NBA) (earlier Total Sanitation Campaign) :**

Cost of the each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8,000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

**Physical Achievement**

Item	Cumulative (April 2014)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,84,886	56	7,00,000	839	0.12
		(SCP -656506, TSP-881855)				
Rural School	70663	70,566	99	9000	0	
AWC	25160	24,957	99	4500	0	

**Financial Achievement**

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
	(Rs. in lakh)	
Release of funds (Cumulative ending April 2014)	51,676.92	18,980.68
Utilisation (Total cumulative)	37,162.65	14,128.97
SCP component	6,131.84	2,331.28
TSP component	8,224.09	3,126.74

**(b) Nirmal Gram Puraskar :**

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
<b>Total</b>	<b>284</b>