

STATE PLAN 2014-15.

1. 5054-Completion of incomplete roads & bridges under different tranches of RIDF and other schemes

There is a provision of Rs.7000.00 lakh under the above scheme for the year 2014-15 for completion of incomplete roads & bridges taken up under different schemes of RIDF & Other schemes.

2. 5054-Incentive to Contractors

There is a provision of Rs.50.00 lakh under the above scheme for the year 2014-15 for incentive to the contractors for early completion of the major projects.

3. 5054-Improvement of existing R.D.roads

There is a provision of Rs.5700.00 lakh under the above scheme for the year 2014-15 for improvement of existing R.D.roads.

Government of Odisha has provision under State Plan during 2014-15 for improvement of important R.D. Roads. 75 nos. of R.D. roads have already been taken up during 2013-14 & in progress. During 2014-15, another 14 nos. of new R.D. roads projects will be taken up. There is a target to complete 42 nos. of roads during 2014-15.

4. 5054- Biju Setu Yojana

Rs.163.00 crore budget provision has been made for Biju Setu Yojana during 2014-15. There is a target to complete 125 nos. of bridges during 2014-15.

5. 5054-One-time ACA

Government of Odisha intended to connect all tourist places of Odisha with all-weather connectivity in order to attract tourists from all over the country including foreign tourists.

Accordingly 4 years Action Plan has been prepared comprising of total 151 of road project for a total amount of Rs. 348.42 crore to be executed in 4 years.

There is a budget provision of Rs. 70.00 crore for the year 2014-15. There is a target to complete 40 road projects during 2014-15.

6. 5054-Capacity Building

There is provision of Rs.800.00 lakh under the above scheme for the year 2014-15 for Survey Expenses, Survey Equipment, Technical Training, Consultancy charges-PMU & Quality Monitoring important roads, bridges & building projects, DPR preparation, Computerization of offices, WAMIS, GIS exposure visit inside/ outside country etc.

7. 5054-RIDF

Rural Development Department has been executing roads and bridges in rural areas through NABARD funding under RIDF since 1995-96 with more focus on construction of new bridges. Under RIDF, there is a provision of Rs.410.00 crore in State Budget for 2014-15. There is a target to complete 25 bridges and 13 road projects during 2014-15.

8. 5054-CWA

There is a provision of Rs.2840.00 lakh under the above scheme for the year 2014-15 for construction of rural roads in 147 nos. of Assembly Constituencies as per recommendation of Hon'ble MLA's.

9. 5054-Construction of Bailey Bridges

There is a provision of Rs.4400.00 lakh under the above scheme for the year 2014-15 for construction of bailey bridges in inaccessible areas of IAP districts.

10. 5054-SCA for Special Programme for KBK districts

There is a provision of Rs.8500.00 lakh under the above scheme for the year 2014-15 for construction of rural roads in KBK districts.

11. 5054-Land Acquisition Charges

There is a provision of Rs.50.00 lakh under the above scheme for the year 2014-15 for payment of land acquisition charges.

12. 5054-Payment of Decretal dues (Charged Demand)

There is a provision of Rs.50.00 lakh under the above scheme for the year 2014-15 for payment of decree amount as per court order.

13. 5054-Development of Rural Road connectivity

There is a provision of Rs.100.00 lakh under the above scheme for the year 2014-15. This is a new scheme introduced. The guidelines/norms is being finalized.

14. 5054-PMGSY (Road works)

There is a provision of Rs. 180000.01 lakh under the above scheme for the year 2014-15 for construction of roads & bridges. There is a Central Share of Rs. 170000.00 lakh under the above scheme & State's Share of Rs. 10000.00 lakh towards State Share of construction of bridges, tender premium & labour escalation etc. under the above scheme.

During 2014-15, it has been programmed to complete 4000 Km. road under the PMGsY and Rs.1800.00 crore will be spent during the said period. Also DPRs will be submitted to MoRD, Gol for approx 3000 Km length road during 2014-15 for sanction by MoRD, Gol.

15. 5054-MMSY

There is a provision of Rs.15000.00 lakh under the above scheme for the year 2014-15. This is a new scheme introduced for construction/improvement of rural roads. The modalities of the scheme is being finalized.

16. 4059-Office Buildings of R.D.Department

There is a provision of Rs.1800.00 lakh under the above scheme for the year 2014-15 for construction of office buildings of rural works organization.

17. 4216-Residential Buildings of R.D.Department

There is a provision of Rs.1800.00 lakh under the above scheme for the year 2014-15 for construction of residential staff quarters of rural works organization.

18. 2215-NRDWP

There is a provision of Rs.44078.00 lakh (CS-22078.00 lakh + SS-22000.00 lakh) under the above scheme for the year 2014-15. The main objective of the scheme is to provide safe drinking water to the rural people of the State.

19. 2215-Capacity Building

There is a provision of Rs.700.00 lakh under the above scheme for the year 2014-15 for Survey Expenses, Survey Equipment, Technical Training, Consultancy charges-PMU & Quality Monitoring important roads, bridges & building projects, DPR preparation, Computerization of offices, WAMIS, GIS exposure visit inside/ outside country etc.

20. 4215- RIDF

There is a provision of Rs.1000.00 lakh under the above scheme for the year 2014-15. The scheme aims at providing safe drinking water to the rural people of Puri and Nuapada districts where Fluoride and Chloride contents are available in water.

21. 4215-Rural Water Supply

There is a provision of Rs.5000.00 lakh under the above scheme for the year 2014-15. The main objective of the scheme is to provide drinking water to the villages and habitations not covered under NRDWP. This is a new scheme introduced for construction/improvement of rural roads. The modalities of the scheme is being finalized.

22. 2215-Total Sanitation Campaign (NBA)

There is a provision of Rs.10000.00 lakh (CS-6000.00 lakh + SS-4000.00 lakh) under the above scheme for the year 2014-15. This initiative is unique for its vision of comprehensive sanitation coverage of the entire rural community, all rural schools and Anganwadi Centers.

NON-PLAN - 2014-15

There is a total Budget Provision of Rs. 114775.89 lakh under Non-Plan during the year 2014-15.

The proposed provision is towards payment of salaries, T.E. etc. and maintenance of roads, buildings and bridges.

1. 2059-Office Buildings

There is a budget provision of Rs. 19033.04 lakh for maintenance of Office Buildings of both R.W. & RWS&S Organisations.

2. 2216-Residential Buildings

There is a budget provision of Rs. 5486.32 lakh for maintenance of Residential Buildings of both R.W. & RWS&S Organisations.

3. 2215-Water Supply & Sanitation

There is a budget provision of Rs. 3830.86 lakh for maintenance of Tub-wells, PWS etc. of RWS&S Organisations.

4. 3054-Roads and Bridges

Rural Works Organisation is maintaining 28159 Km. of rural roads in the State. Out of this 17430.00 Km. B.T., 2365.00 Km. C.C., 4528.00 Km. Metal and 3835.00 Km. MSB.

There is a provision of Rs. 66916.48 lakh for maintenance of R.D. roads including Rs. 9237.87 lakh for Non-PMGSY roads and Rs. 4376.57 lakh for PMGSY roads under 13th Finance Commission Award during 2014-15.