



ଓଡ଼ିଶା ସରକାର
ଗ୍ରାମ୍ୟ ଉନ୍ନୟନ ବିଭାଗ
GOVERNMENT OF ODISHA
DEPARTMENT OF RURAL DEVELOPMENT

By Fax/E-mail/Speed Post

ଓଡ଼ିଶା ରାଜ୍ୟ ସଚିବାଳୟ,
ସଚିବାଳୟ ମାର୍ଗ, ଭୁବନେଶ୍ୱର-୭୫୧୦୦୧

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Dt: 04.07.2013

From

Priyadarshi Mahapatra
Joint Secretary to Govt.

To

The Deputy Secretary to Governor
Governor's Secretariat,
Raj Bhawan, Bhubaneswar.

Sub: Submission of MPR for the month of May-2013 on activities of R. D. Deptt. to Governor's Secretariat.

Sir,

I am directed to send herewith a copy of MPR for the month of May-2013 on activities of R. D Department for favour of information & necessary action at your level.

Yours faithfully,

(Priyadarshi Mahapatra)
Joint Secretary to Govt.

Monthly Progress Report on the activities of R.D. Department

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases

Report ending: May' 13

i.	Total amount sanctioned	:	Rs.15360.62 Crores
ii.	Total amount received	:	Rs.9711.80 Crores
iii.	Amount utilized	:	Rs. 10009.23 Crores
iv.	Value of work done	:	Rs.10049.31 Crores
v.	No. of road sanctioned	:	10518
vi.	No. of habitations to be connected	:	1000+ 3604
			500+ 5532
			Other Category <u>4954</u>
			14090
vii.	Length of road sanctioned	:	41260.28 Km
viii.	No. of roads completed	:	6890
ix.	No. of habitation connected	:	1000+ 3527
			500+ 3071
			Other Category <u>2249</u>
			8847
x.	Length of road completed	:	25865.88 Km

Progress of work during 2012-13(Bharat Nirman) up to May' 13

	Target	Achievement
i. Completion of road length	3000.00Km	383.96Km
ii. Coverage of habitation	297	7
iii. Amount utilized	Rs.1500.00Cr	273.42 Cr

NABARD Assisted Projects (RIDF-XII to XVII)

	<u>No. of Roads</u>	<u>No. of Bridges</u>	<u>Total</u>
1. Projects sanctioned	46	161	207
2. Projects dropped	Nil	5	5
3. Projects taken up	46	156	202
4. Projects completed	23	65	88
5. Projects on-going	23	91	114

Year	Target for completion /expenditure	Achievement	Percentage
2013-14	Rs.210.00Crore	Rs. 12.43 Crore	5.92%
	Bridge-35Nos	Bridge-Nil	
	Road-4Nos	Road-Nil	

Sanitation:

(a) Nirmal Bharat Abhiyan (NBA) (Earlier Total Sanitation Campaign)

Cost of each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is rs.8000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

Physical Achievement

Item	Cumulative (May-2013)			During the year 2013-14		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,53,555	56	9,00,000	3298	0.37
	(APL-25,71,598	(APL-11,75,584	46			
	BPL-44,85,050)	BPL-27,77,971	62			
		(SCP-652336				
		TSP-874921)				
Rural	70663	70,368	99	1471	27	1.83
school						
AWC	25160	24,942	99	1840	9	0.49

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Release of funds (Cumulative ending May, 2013)	51,676.92	18,980.68
Utilisation (Total cumulative)	35,972.67	13,740.17
SCP component	5,935.49	2,267.12
TSP component	7,960.75	3,040.69

(b) Nirmal Grama Puraskar:

<u>Year</u>	<u>Achievement</u>
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48

Total 284