

Monthly Progress Report on the Activities of Rural Works Organisation for the month ending Sept ' 2016

NABARD Assisted Projects (RIDF-XV to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	133	505	638	2508.90
2. No. of projects dropped	-	9	9	78.99
3. Projects completed so far	51	323	374	793.30
4. Projects on-going	82	173	255	1116.43
5. Non-starter projects (Tender stage)	-	-	-	-

Target & Achievement for 2016-17

Year	Target for completion/expenditure	Achievement	Percentage
2016-17	Rs.75.00Crore	Rs 62.50 Crore	83.33%
	Bridge -15 Nos	6nos	40.00%
	Road-20 Nos	5 nos	25.00%

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Sept.'16

i.	Total amount sanctioned	:	Rs. 20663.69 Crores.	
		:		
ii.	Total amount received	:	Rs. 14232.00 Crores.	
iii.	Amount utilized	:	Rs. 15680.91 Crores.	
iv.	Value of work done	:	Rs. 15742.92 Crores.	
v.	No. of road sanctioned	:	13005	
vi.	No. of habitations to be connected	:	1000+	3667
			500+	6429
			Other Category	7529
				<u>17625</u>
vii.	Length of road sanctioned	:	51054.65 Km.	
viii.	No. of roads completed	:	9921	
ix.	No. of habitations connected	:		
			1000+	3563
			500+	5325
			Other Category	4761
				<u>13649</u>
x.	Length of road completed	:	37789.41 Km.	

Progress of work during 2016-17 upto Sept.'16

	Target	Achievement
i. Completion of road length	5500.00 Km.	1621.61 Km.
ii. Coverage of habitation	2050	892
iii. Amount utilized	Rs. 2750.00 Cr.	Rs. 751.00 Cr.



ODISHA STATE WATER & SANITATION MISSION
(A GOVERNMENT OF ODISHA AGENCY)

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Letter No. 9825 / Date 22-10-2016

To

**Principal Secretary to Govt.
Department of Rural Development**

Sub: Furnishing monthly Governor's Report for the month of September 2016

Sir,

I am enclosing herewith the monthly Governor's Report ending September 2016 under Swachha Bharat Mission (Gramin) for favor of information and needful action.

Yours faithfully


**Chief Engineer (Sanitation)
& Director, WSSO**

ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS ON 30.09.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2016-17		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	2057961 (SCP-349853) ,TSP-473331)	25.78	2633500	597204	22.68

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Sept 2016)	99170.06	39961.01	139131.07
Utilization (Cumulative ending Sept 2016)	165252.45	66766.03	232018.48
SCP Component	28092.9165	11350.2251	39443.1416
TSP component	38008.0635	15356.1869	53364.2504