

Monthly Progress Report on the Activities of Rural Works Organisation for the month ending June' 2016

NABARD Assisted Projects (RIDF-XV to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	133	505	638	2508.90
2. No. of projects dropped	-	9	9	78.99
3. Projects completed so far	51	322	373	1308.33
4. Projects on-going	82	123	256	1121.58
5. Non-starter projects (Tender stage)	-	-	-	-

Target & Achievement for 2016-17

Year	Target for completion/expenditure	Achievement	Percentage
2016-17	Rs.75.00Crore	Rs 35.89Crore	47.85%
	Bridge -15 Nos	5nos	33.33%
	Road-20 Nos	5 nos	25.00%

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : June'16

i.	Total amount sanctioned	:	Rs. 19051.38 Crores.	
		:		
ii.	Total amount received	:	Rs. 14232.00 Crores.	
iii.	Amount utilized	:	Rs. 15342.23 Crores.	
iv.	Value of work done	:	Rs. 15408.38 Crores.	
v.	No. of road sanctioned	:	12123	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	47924.57 Km.	
viii.	No. of roads completed	:	9733	
ix.	No. of habitations connected	:		
			1000+	3558
			500+	5193
			Other Category	4577
				<u>13328</u>
x.	Length of road completed	:	37445.77 Km.	

Progress of work during 2016-17 upto June'16

		Target	Achievement
i.	Completion of road length	5500.00 Km.	1277.96 Km.
ii.	Coverage of habitation	2050	571
iii.	Amount utilized	Rs. 2750.00 Cr.	Rs. 412.33 Cr.

**Budget Provision/ allocation & Utilization of (NRDWP) funds for
the month of June-2016, during the year 2016-17**

(Rs in lakh)

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2016-17 Rs.51720.00

Utilization Rs. 4888.92

PHYSICAL ACIEVEMENT AT THE END OF JUNE - 2016

Sl. No.	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned.	8	13
2	Spot sources (Tube Wells/ Sanitary Wells) installed to cover habitations.	1897	5341
3	Spot sources (Tube Wells/ Sanitary Wells) installed to cover Rural Schools.	53	318
4	Spot sources (Tube Wells/ Sanitary Wells) installed to cover Anganwadi centres	71	352

ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS ON 30.06.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2016-17		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	1694761 (SCP-288109 , TSP-389795)	21.23	2633500	234004	8.9

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending June 2016)	99170.06	39961.01	103194.28
Utilization (Cumulative ending June 2016)	143237.37	52085.46	195322.83
SCP Component	24350.353	8854.528	33204.881
TSP component	32944.595	11979.66	44924.251