

12/06/2014

Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending June.'2014

NABARD Assisted Projects (RIDF-XIII to XIX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	82	167	249	1322.78
2. No. of projects dropped	-	05	05	20.65
3. Projects completed so far	26	85	111	500.20
4. Projects on-going	37	64	101	600.27
5. Non-starter Projects (Tender stage)	19	13	32	201.66

Target & Achievement for 2014-15

	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
<b>Year</b>	<b>Target for completion/expenditure</b>	<b>Achievement</b>	<b>Percentage</b>
2014-15	Rs.410.00 Crore Bridge -46 Nos Road-13 Nos	46.35 . .	11.31 . .

**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : June'14**

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
		:		
ii.	Total amount received	:	Rs. 11267.83 Crores.	
iii.	Amount utilized	:	Rs. 11726.89 Crores.	
iv.	Value of work done	:	Rs. 11769.14 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:		
			1000+	3750
			500+	6252
			Other Category	6393
				<u>16395</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	7623	
ix.	No. of habitations connected	:		
			1000+	3550
			500+	3678
			Other Category	2741
				<u>9969</u>
x.	Length of road completed	:	29572.90 Km.	

**Progress of work during 2014-15 upto June'14**

		Target	Achievement
i.	Completion of road length	4500.00 Km.	1027.77 Km.
ii.	Coverage of habitation	1900	192
iii.	Amount utilized	Rs. 1800.00 Cr.	Rs. 375.51 Cr.

**BUDGET PROVISIONAL ALLOCATION & UTILISATION OF FUNDS 2014-15**  
**(JUNE -2014) FOR NRDWP (PROVISIONAL)**

*(Rs' Intake)*

	<u>Govt. of India</u>	<u>Govt. of Orissa</u>
Allocation Budget Provision: 2014-15	22078.00	22000.00
Utilisation (Provisional)	2739.75	2670.72

**PHYSICAL ACIEVEMENT AT THE END OF MAY, 2014**

Sl.No.	Name of work	Achievement		Remarks
		During June,2014	Total	
1	Rural Piped Water Supply Schemes commissioned	4	30	
2	Spot sources ( Tubewell / Sanitary well )installed to Cover Habitation	1900	3184	
3	Spot Sources (Tube wells. Sanitary wells) Installed to cover Rural School.	102	213	
4	Spot sources (Tube Wells Sanitary wells) Installed to Cover Anganwadi Centres	190	327	

**ORISSA STATE WATER & SANITATION MISSION**  
Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

**ACHIEVEMENT AS ON 30.06.2014**

**Sanitation :**

**(a) Nirmal Bharat Abhiyan (NBA) (earlier Total Sanitation Campaign) :**

Cost of the each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8,000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

**Physical Achievement**

Item	Cumulative (June 2014)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,85,557	56	7,00,000	1510	0.21
		(SCP -656506, TSP-881855)				
Rural School	70663	70,570	99	9000	4	-
AWC	25160	24,957	99	4500	0	-

**Financial Achievement**

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
	(Rs. in lakh)	
Release of funds (Cumulative ending June 2014)	51,676.92	18,980.68
Utilisation (Total cumulative)	37,620.42	14,265.46
SCP component	6,207.36	2,353.80
TSP component	8,332.92	3,156.94

**(b) Nirmal Gram Puraskar :**

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
<b>Total</b>	<b>284</b>