Status of RIDF Projects for the month ending Jan '2018

| | | No of Roads | No of Bridges | <u>Total</u> | Total value Rs in crore |
|----|----------------------|----------------|------------------|--------------|----------------------------|
| 1. | Projects sanctioned | 77 | 50 | 127 | 783.00 |
| 2. | Projects dropped | Nil | 1 ' | 1 | 6.28 |
| 3. | Projects taken up | 77 | 49 | 126 | 776.72 |
| 4. | Projects completed | 62 | 43 | 102 | 602.25 |
| 5. | Projects on-going | 15 | 8 | 24 | 174.47 |
| 6. | Projects non starter | - | | | • |

Target & Achievement for 2017-18

| Target for <u>completion/expenditure</u> | <u>Achievement</u> | <u>Percentage</u> |
|--|--------------------|-------------------|
| Bridge - 5 nos | 3no | 60% |
| Road – 15 nos | 7nos | 46.67% |
| Rs.85.00 crore | Rs 57.89 Crore | 68.10% |

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending: Jan.'18

i. Total amount sanctioned Rs. 25581.43 Crores.

Funds received ii.

MoRD, Gol:

Rs. 16721.33 Crores.

State Govt.

Rs. 3958.07 Crores.

Total

Rs. 20679.39 Crores.

Amount utilized iii.

Rs. 18862.84 Crores.

Value of work done İ۷.

Rs. 18862.84 Crores.

No. of road sanctioned ٧.

15623

No. of habitations to be connected Vİ.

1000+

3691

500+

6533

Other Category

9643

19867

Length of road sanctioned vii.

: 60627.64 Km.

No. of roads completed viii.

11327

No. of habitations connected iχ.

1000+

3636

500+

5977

6349

Other Category

15962

Length of road completed X.

43895.18 Km.

Progress of work during 2017-18 upto Jan.'18

| | | | Target | Achievement | |
|------|---------------------------|---|-----------------|-----------------|--|
| i. | Completion of road length | : | 7000.00 Km. | 4043.02 Km. | |
| ii. | Coverage of habitation | : | 1850 | 775 | |
| iii. | Amount utilized | : | Rs. 2598.33 Cr. | Rs. 1924.19 Cr. | |