

ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS ON 31.05.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2016-17		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	1559939 (SCP-265189, TSP-358785)	19.54	2633500	99182	3.76

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending May 2016)	99170.06	39961.01	103194.28
Utilization (Cumulative ending May 2016)	130393.67	43521.21	173914.88
SCP Component	22166.92	7398.61	29565.53
TSP component	29990.54	10009.88	40000.42

Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending May' 2016

NABARD Assisted Projects (RIDF-XV to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	133	505	638	2508.90
2. No. of projects dropped	-	9	9	78.99
3. Projects completed so far	51	319	370	1273.78
4. Projects on-going	82	177	259	1156.13
5. Non-starter projects (Tender stage)	-	-	-	-

Target & Achievement for 2016-17

Year	Target for completion/expenditure	Achievement	Percentage
2016-17	Rs.75.00Crore	Rs 8.63 Crore	11.51%
	Bridge -15 Nos	2nos	13.33%
	Road-20 Nos	5 nos	25.00%

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : May'16

i.	Total amount sanctioned	:	Rs. 19051.38 Crores.	
ii.	Total amount received	:	Rs. 13740.01 Crores.	
iii.	Amount utilized	:	Rs. 15143.42 Crores.	
iv.	Value of work done	:	Rs. 15212.54 Crores.	
v.	No. of road sanctioned	:	12123	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	47924.57 Km.	
viii.	No. of roads completed	:	9580	
ix.	No. of habitations connected	:		
			1000+	3558
			500+	5133
			Other Category	4448
				<u>13139</u>
x.	Length of road completed	:	37075.53 Km.	

Progress of work during 2016-17 upto May'16

	Target	Achievement
i. Completion of road length	5500.00 Km.	907.72 Km.
ii. Coverage of habitation	2050	382
iii. Amount utilized	Rs. 2750.00 Cr.	Rs. 213.51 Cr.