

**Budget Provision/ allocation & Utilization of (NRDWP) funds for
the month of April 2016, during the year 2016-17**

(Rs in lakh)

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2016-17 Rs.51720.00

Utilization Rs. Nil

PHYSICAL ACIEVEMENT AT THE END OF April - 2016

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned.	0	0
2	Spot sources (TubeWells/Sanitary Wells) installed to cover habitations.	661	661
3	Spot sources (TubeWells/Sanitary Wells) installed to cover Rural Schools.	42	42
4	Spot sources (TubeWells/Sanitary Wells) installed to cover Anganwadi centres	39	39

ORISSA STATE WATER & SANITATION MISSION

Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar

ACHIEVEMENT AS ON 30.04.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2015-16		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	1507773 (SCP-256321, TSP-346788)	18.89	2633500	47016	1.8

2) Financial Achievement

Rs in Lakh

Description	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending March 2016)	63233.27	39961.01	103194.28
Utilization (Cumulative ending March 2016)	130393.67	43521.21	173914.88
SCP Component	22166.92	7398.61	29565.53
TSP component	29990.54	10009.88	40000.42

