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**Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending July, 2014**

**NABARD Assisted Projects (RIDF-XIII to XIX)**

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	82	169	250	1325.27
2. No. of projects dropped	-	05	05	20.65
3. Projects completed so far	26	87	113	512.16
4. Projects on-going	40	64	103	596.46
5. Non-starter Projects (Tender stage)	16	13	29	196.00

**Target & Achievement for 2014-15**

	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
<b>Year</b>	<b>Target for completion/expenditure</b>	<b>Achievement</b>	<b>Percentage</b>
2014-15	Rs.410.00 Crore Bridge -46 Nos Road-13 Nos	57.50	14.03 - -

**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : July'14**

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 11267.83 Crores.	
iii.	Amount utilized	:	Rs. 11850.65 Crores.	
iv.	Value of work done	:	Rs. 11886.11 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3750
			500+	6252
			Other Category	6393
				<u>16395</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	7696	
ix.	No. of habitations connected	:	1000+	3554
			500+	3754
			Other Category	2813
				<u>10121</u>
x.	Length of road completed	:	29740.64 Km.	

**Progress of work during 2014-15 upto July'14**

	Target	Achievement
i. Completion of road length	4500.00 Km.	1195.51 Km.
ii. Coverage of habitation	1900	344
iii. Amount utilized	Rs. 1800.00 Cr.	Rs. 499.26 Cr.

**BUDGET PROVISION/ALLOCATION & UTILISATION OF FUNDS 2014-15**  
**(JULY -2014) FOR NRDWP (PROVISIONAL)**

*(Rs' Inlakh)*

	<u>Govt. of India</u>	<u>Govt. of Orissa</u>
Allocation: Budget Provision 2014-15	22078.00	22000.00
Utilisation( Provisional)	6054.20	5986.01

**PHYSICAL ACIEVEMENT AT THE END OF JULY, 2014**

Sl.No.	Name of work	Achievement		Remarks
		During July,2014	Total	
1	Rural Piped Water Supply Schemes commissioned	9	39	
2	Spot sources ( Tubewell / Sanitary well )installed to Cover Habitation	1214	4398	
3	Spot Sources (Tube wells/ Sanitary wells) Installed to cover Rural School.	74	287	
4	Spot sources (Tube Wells/ Sanitary wells) Installed to Cover Anganwadi Centres	121	448	

# ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

## ACHIEVEMENT AS ON 31.07.2014

### Sanitation :

#### (a) Nirmal Bharat Abhiyan (NBA) (earlier Total Sanitation Campaign) :

Cost of the each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8,000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

### Physical Achievement

Item	Cumulative (June 2014)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,91,850	56	7,00,000	7803	
		(SCP -658655, TSP-883396)				
Rural School	70663	70,578	99	9000	11	-
AWC	25160	24,957	99	4500	0	-

### Financial Achievement

	Govt. of India	Govt. of Odisha
Release of funds (Cumulative ending June 2014)	51,676.92	18,980.68
Utilisation (Total cumulative)	37,662.40	14,282.46
SCP component	6,214.29	2,356.60
TSP component	8,334.68	3,160.70

#### (b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
<b>Total</b>	<b>284</b>