

**Monthly Progress Report on the activities of R.D. Department for the month of  
September' 2013**

**A) Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases  
Report ending: September' 2013**

i. Total amount sanctioned	:	Rs.16428.56 Crores	
ii. Total amount received	:	Rs.10460.71 Crores	
iii. Amount utilized	:	Rs10401.54 Crores	
iv. Value of work done	:	Rs.10436.75 Crores	
v. No. of road sanctioned	:	10861	
vi. No. of habitations to be connected	:	1000+	3604
		500+	5768
		Other Category	<u>5153</u>
			14525
vii. Length of road sanctioned	:	42444.34 Km	
viii. No. of roads completed	:	7001	
ix. No. of habitation connected	:	1000+	3530
		500+	3137
		Other Category	<u>2309</u>
			8976
x. Length of road completed	:	26320.87 Km	

**A-I) Progress of work during 2013-14 (Bharat Nirman) up to September' 20 13**

Sl.No.	Name of work	Target	Achievement
i.	Completion of road length	: 5000.00Km	838.95 km
ii.	Coverage of habitation	: 750	203
iii.	Amount utilized	: Rs.1600.00 Cr.	Rs.665.73 cr.

A-II) NABARD Assisted Projects (RIDF-XII to XVIII)

	<u>No. of Roads</u>	<u>No. of Bridges</u>	<u>Total</u>
1. Projects sanctioned	46	161	207
2. Projects dropped	Nil	5	5
3. Projects taken up	46	156	202
4. Projects completed	24	73	97
5. Projects on-going	22	83	107

Year	Target for completion /expenditure	Achievement	Percentage
2013-14	Rs.210.00 Crore	Rs. 69.96 Crore	33.31 %
	Bridge-35 Nos	Bridge-7 Nos	
	Road-4 Nos	Road-1 Nos	

**B) Release & Utilisation of funds during 2013-14 (September' 2013) for NRDWP**

	(Rs. In Lakh)	
	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Allocation/Budget provision 2013-14	20795.00	25000.00
Utilisation	7364.86	6449.45

**B-I) PHYSICAL ACHIEVEMENT AT THE END OF SEPTEMBER' 2013, DURING THE YEAR 2013-14**

Sl.No.	Name of work	Achievement		Remark
		During Sept.' 2013	Total	
1	Rural piped water supply schemes commissioned	54	208	
2	Spot sources ( Tube well/sanitary well)	691	10838	
3	Coverage of rural schools	34	515	
4	Coverage of Anganwadi centres	29	<u>554</u>	

**B-II) SANITATION**

**i. Nirmal Bharat Abhiyan (NBA) (Earlier Total Sanitation Campaign)**

Cost of each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35, 000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is rs.8000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

**Physical Achievement**

Item	Cumulative(Sept.,2013)			During the year 2013-14		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648 (APL-25,71,598 BPL-44,85,050)	39,62,838 (IAPL-11,77,866 BPL-27,84,972)	56 46 62	9,00,000	12467	1.38
		(SCP-653594, TSP-876976)				
Rural School	70663	70,473	99	1471	132	8.97
AWC	25160	24,952	99	1840	19	1.03

**Financial Achievement**

(Rs. in lakh)

**Govt. of India**

**Govt. of Odisha**

Release of funds	51,676.92	18,980.68
( Cumulative ending Sept.' 2013)	36,600.18	13,948.12
Utilisation ( Total cumulative)	6,039.03	2,301.43
SCP component	8,099.61	3,086.71
TSP component		

(a) Nirmal Grama Puraskar:

<u>Year</u>	<u>Achievement</u>
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
<b>Total</b>	<b>284</b>