Monthly Progress Report on the Activities of Rural Works Organisation for the month ending September 2015

NABARD Assisted Projects (RIDF-XIII to XXI)

		No of Roads	No of <u>Bridges</u>	Total	Total value (Rs. in crore)
1.	Total No of Projects taken up	96	538	634	2975.67
2.	No. of projects dropped	-	8	8	56.33
3.	Projects completed so far	36	246	282	1264.97
4.	Projects on-going	60	280	340	1622.62
5.	Non-starter Projects (Tender stage)	-	4	4	31.75

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.600.00 Crore	321.40	53.57
	Bridge -65 Nos	13 Nos	20.00
	Road-17 Nos	6 Nos	35.29

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Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending: Sept.'15

i. Total amount sanctioned : Rs. 17815.38 Crores.

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ii. Total amount received : Rs. 12612.83 Crores.

iii. Amount utilized : Rs. 13807.99 Crores.

iv. Value of work done : Rs. 13857.81 Crores.

v. No. of road sanctioned : 11649

vi. No. of habitations to be connected : 1000+ 3655

500+ 6256 Other Category 6481

16392

vii. Length of road sanctioned : 45190.14 Km.

viii. No. of roads completed : 8762

ix. No. of habitations connected

1000+ 3533 500+ 4612

Other Category <u>3774</u> 11919

x. Length of road completed : 33981.45 Km.

Progress of work during 2015-16 upto Sept.'15

	t .		Target	Achievement
i.	Completion of road length		3000.00 Km.	1593.62 Km.
ii.	Coverage of habitation	:	1100	950
iii.	Amount utilized	:	Rs. 1500.00 Cr.	Rs. 778.50 Cr.

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Budget Provision/ allocation & Utilization of (NRDWP) funds for the month of September-2015, during the year 2015-16

(Rs in lakh)

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16

Rs.46910.62

Utilization

Rs. 26433.52

PHYSICAL ACIEVEMENT AT THE END OF SEPTEMBER - 2015

SI.	Name of work	Achievement		
No.		During the month	Total	
1	Partly covered habitations covered through Spot sources and PWS Schemes.	217	8925	
2	Quality affected habitations covered through Spot source and PWS Schemes.	51	309	
3	Rural schools covered through spot source and PWS Schemes.	15	424	
4	Anganwadi centers covered through Spot source and PWS Schemes.	12	410	