

Budget Provision/ allocation & Utilization of (NRDWP) funds for the month of November-2015, during the year 2015-16

(Rs in lakh)

NRDWP
(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16 Rs.46910.62

Utilization Rs. 28492.27

PHYSICAL ACIEVEMENT AT THE END OF NOVEMBER - 2015

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS Schemes.	272	9812
2	Quality affected habitations covered through Spot source and PWS Schemes.	24	407
3	Rural schools covered through spot source and PWS Schemes.	38	491
4	Anganwadi centers covered through Spot source and PWS Schemes.	30	459

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending NOVEMBER' 2015**

NABARD Assisted Projects (RIDF-XIII to XXI)

	No of Roads	No of Bridges	Total	Total value (Rs. in crore)
1. Total No of Projects taken up	96	538	634	2975.67
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	45	250	292	1459.81
4. Projects on-going	51	276	339	1427.78
5. Non-starter Projects (Tender stage)	-	4	4	31.75

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.600.00 Crore	414.28	69.05%
	Bridge -65 Nos	17 Nos	26.15
	Road-17 Nos	15 Nos	88.24

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Nov.'15

i.	Total amount sanctioned	:	Rs. 17815.38 Crores.	
ii.	Total amount received	:	Rs. 12925.02 Crores.	
iii.	Amount utilized	:	Rs. 14050.49 Crores.	
iv.	Value of work done	:	Rs. 14107.55 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8896	
ix.	No. of habitations connected	:		
			1000+	3535
			500+	4688
			Other Category	3866
				<u>12089</u>
x.	Length of road completed	:	34442.42 Km.	

Progress of work during 2015-16 upto Nov.'15

		Target	Achievement
i.	Completion of road length	3000.00 Km.	2054.60 Km.
ii.	Coverage of habitation	1100	1120
iii.	Amount utilized	Rs. 2095.00 Cr.	Rs. 1390.22 Cr.

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