

Budget Provision/ allocation & Utilisation of funds 2015-16
May 2015 for NRDWP

(Rs in lakh)

NRDWP (Piped water supply, spot sources & sustainability etc.)	
Allocation & budget provision 2015-16	46910.62
Utilisation	17243.81

PHYSICAL ACIEVEMENT AT THE END OF MAY 2015

Sl. No.	Programme	Achievement	
		During the month	Total
1	Partly Covered Habitations covered through Spot sources and PWS.	775	1131
2	Quality affected habitations covered through Spot sources and PWS	28	47
3	Rural Schools covered through Spot source and PWS.	25	46
4	Anganwadi centers covered through Spot sources and PWS.	29	37

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending May' 2015**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2421.84
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	32	233	265	837.43
4. Projects on-going	60	189	249	1457.81
5. Non-starter Projects (Tender stage)	4	6	10	70.27

Target & Achievement for 2015-16

<u>Year</u>	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2015-16	Rs.450.00 Crore	83.59	18.58
	Bridge -65 Nos	Nil	Nil
	Road-17 Nos	1	5.88

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : May'15

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 12337.83 Crores.	
iii.	Amount utilized	:	Rs. 13258.61 Crores.	
iv.	Value of work done	:	Rs. 13302.23 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u><u>16392</u></u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8532	
ix.	No. of habitations connected	:		
			1000+	3525
			500+	4399
			Other Category	3582
				<u><u>11506</u></u>
x.	Length of road completed	:	33244.18 Km.	

Progress of work during 2015-16 upto May'15

		Target	Achievement
i.	Completion of road length	3000.00 Km.	856.35 Km.
ii.	Coverage of habitation	900	537
iii.	Amount utilized	Rs. 1500.00 Cr.	Rs. 229.13 Cr.