

Budget Provision/ allocation & Utilisation of funds 2014-15
March 2015 for NRDWP (Provisional)

(Rs in lakh)

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2014-15 44078.00

Utilisation (Provisional) 42719.64

PHYSICAL ACIEVEMENT AT THE END OF MARCH 2015

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS.	5293	18411
2	Quality affected habitations covered through Spot source and PWS	424	1326
3	Rural schools covered through spot source and PWS	331	1017
4	Anganwadi centers covered through Spot source and PWS.	570	1584

ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

ACHIEVEMENT AS ON 31.03.2015

Sanitation :

(a) Swachha Bharat Mission (Gramin) (earlier Nirmal Bharat Abhiyan (NBA)) :

Cost of the each IHL for BPL& IAPL category beneficiaries is Rs.12,000/- which is shared by Government of India, Government of Odisha in the ratio of 9000:3000 respectively. As per the new guideline of Govt. of India the construction of School & Anganwadi toilets will be taken up by the respective departments of State Govt. w.e.f. October 2014

Physical Achievement

Item	Cumulative (March. 2015)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	41,14,328	58.30	7,00,000	130312	18.61
		(SCP -678864, TSP-910500)				

Financial Achievement

	(Rs. in lakh)	
	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Release of funds (Cumulative ending March 2015)	51,676.92	18,980.68
Utilisation (Total cumulative)	46,283.72	17,200.44
SCP component	7,636.81	2,838.07
TSP component	10,242.58	3,806.45

(b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
» 2012-13	03
Total	287

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending March' 2015**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2421.84
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	32	233	265	837.43
4. Projects on-going	60	189	249	1457.81
5. Non-starter Projects (Tender stage)	4	6	10	70.27

Target & Achievement for 2014-15

Year	Target for completion/expenditure	Achievement	Percentage
2014-15	Rs.426.00 Crore	425.75	99.94
	Bridge -46 Nos	68 Nos	147.82
	Road-13 Nos	7 Nos	53.85

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : March'15

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 11942.83 Crores.	
iii.	Amount utilized	:	Rs. 13029.48 Crores.	
iv.	Value of work done	:	Rs. 13019.21 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8357	
ix.	No. of habitations connected	:		
			1000+	3512
			500+	4193
			Other Category	3264
				<u>10969</u>
x.	Length of road completed	:	32387.83 Km.	

Progress of work during 2014-15 upto March'15

	Target	Achievement
i. Completion of road length	4500.00 Km.	3842.69 Km.
ii. Coverage of habitation	1300	1192
iii. Amount utilized	Rs. 1800.00 Cr.	Rs. 1678.10 Cr.

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending April' 2015**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2421.84
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	32	233	265	837.43
4. Projects on-going	60	189	249	1457.81
5. Non-starter Projects (Tender stage)	4	6	10	70.27

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.450.00 Crore	24.79	5.51
	Bridge -65 Nos	Nil	Nil
	Road-17 Nos	Nil	Nil

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : April'15

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 12337.83 Crores.	
iii.	Amount utilized	:	Rs. 13043.64 Crores.	
iv.	Value of work done	:	Rs. 13086.64 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8431	
ix.	No. of habitations connected	:		
			1000+	3518
			500+	4285
			Other Category	3427
				<u>11230</u>
x.	Length of road completed	:	32693.65 Km.	

Progress of work during 2015-16 upto April'15

	Target	Achievement
i. Completion of road length	3000.00 Km.	305.83 Km.
ii. Coverage of habitation	1200	261
iii. Amount utilized	Rs. 1500.00 Cr.	Rs. 14.15 Cr.