

Budget Provision/ allocation & Utilization of (NRDWP) funds for the month of March 2016, during the year 2015-16(Provisional)

(Rs in lakh)

NRDWP
(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16 Rs.38000.00

Utilization Rs. 31611.28

PHYSICAL ACIEVEMENT AT THE END OF MARCH - 2016

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS Schemes.	388	13582
2	Quality affected habitations covered through Spot source and PWS Schemes.	13	519
3	Rural schools covered through spot source and PWS Schemes.	66	651
4	Anganwadi centres covered through Spot source and PWS Schemes.	27	550

PHYSICAL ACHIEVEMENT AT THE END OF March 2016, DURING THE YEAR 2015-16

Sl. No.	Programme	Achievement	
		During the month	Total
1	Partly Covered Habitations covered through Spot sources and PWS schemes.	388	13582
2	Quality affected habitations covered through Spot sources and PWS schemes.	13	519
3	Rural schools covered through Spot sources and PWS schemes.	66	651
4	Anganwadi centres covered through Spot sources and PWS schemes.	27	550

ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS ON 31.03.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2015-16		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	14,97,550 (SCP-2,54,583, TSP-3,44,436)	18.76	12,00,000	13,29,832	110.82

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending March 2016)	63733.27	40294.35	104027.62
Utilization (Cumulative ending March 2016)	130475.50	43563.52	174039.02
SCP Component	22180.83	7405.80	29586.63
TSP component	30009.36	10019.61	40028.97

(b) Nirmal Gram Puraskar

Year	Achievement
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
2012-13	03
TOTAL	287

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : March'16

i.	Total amount sanctioned	:	Rs. 17815.38 Crores.	
ii.	Total amount received	:	Rs. 13310.37 Crores.	
iii.	Amount utilized	:	Rs. 14929.91 Crores.	
iv.	Value of work done	:	Rs. 14982.24 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	9372	
ix.	No. of habitations connected	:		
			1000+	3544
			500+	4961
			Other Category	4252
				<u>12757</u>
x.	Length of road completed	:	36167.81 Km.	

Progress of work during 2015-16.

	Target	Achievement
i. Completion of road length	3055.00 Km.	3779.98 Km.
ii. Coverage of habitation	1430	1788
iii. Amount utilized	Rs. 2238.33 Cr.	Rs. 2269.63 Cr.

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending March' 2016**

NABARD Assisted Projects (RIDF-XIII to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	568	664	3047.96
2. No. of projects dropped	-	14	14	99.65
3. Projects completed so far	48	370	418	1574.53
4. Projects on-going	48	183	231	1368.54
5. Non-starter projects (Tender stage)	-	1	1	5.24

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.800.00Crore	800.00	100.00%
	Bridge -65 Nos	137 Nos	More than 100%
	Road-17 Nos	17 Nos	100%