

**Budget Provision/ allocation & Utilization of (NRDWP) funds for
the month of JUNE 2015, during the year 2015-16**

(Rs in lakh)

NRDWP
(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16 Rs.46910.62

Utilization Rs.23634.82

PHYSICAL ACIEVEMENT AT THE END OF JUNE - 2015

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS.	1677	2808
2	Quality affected habitations covered through Spot source and PWS	78	125
3	Rural schools covered through spot source and PWS	51	97
4	Anganwadi centers covered through Spot source and PWS.	80	117

Progress

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending june' 2015**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2421.84
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	33	242	275	904.73
4. Projects on-going	63	182	245	1429.03
5. Non-starter Projects (Tender stage)	-	4	4	31.75

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.450.00 Crore	141.55	31.46
	Bridge -65 Nos	9 Nos	13.85
	Road-17 Nos	3 Nos	17.64

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : June'15

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 12337.83 Crores.	
iii.	Amount utilized	:	Rs. 13429.41 Crores.	
iv.	Value of work done	:	Rs. 13472.50 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8612	
ix.	No. of habitations connected	:		
			1000+	3529
			500+	4514
			Other Category	3699
				<u>11742</u>
x.	Length of road completed	:	33596.89 Km.	

Progress of work during 2015-16 upto June'15

	Target	Achievement
i. Completion of road length	3000.00 Km.	1209.06 Km.
ii. Coverage of habitation	1100	773
iii. Amount utilized	Rs. 1500.00 Cr.	Rs. 399.93 Cr.