#### Monthly Progress Report on the Activities of Rural Works Organisation for the month ending January' 2016

#### NABARD Assisted Projects (RIDF-XIII to XXI)

	•	No of <u>Roads</u>	No of <u>Bridges</u>	<u>Total</u>	Total value (Rs. in crore)
1.	Total No of Projects taken up	96	562	658	3035.67
2.	No. of projects dropped	-	8	8	56.33
3.	Projects completed so far	<b>45</b>	263	308	1488.81 '
4.	Projects on-going	51	287	338	1458.78
5.	Non-starter projects (Tender stage)	-	4	4	31.75

#### Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.702.00 Crore	552.95	78.77%
	Bridge -65 Nos	30 Nos	46.16%
	Road-17 Nos	15 Nos	88.24

## Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending: Jan'16

i. Total amount sanctioned : Rs. 17815.38 Crores.

ii. Total amount received : Rs. 12925.02 Crores.

iii. Amount utilized : Rs. 14401.30 Crores.

iv. Value of work done : Rs. 14457.26 Crores.

v. No. of road sanctioned : 11649

vi. No. of habitations to be connected : 1000+ 3655

500+ 6256 Other Category <u>6481</u>

16392

vii. Length of road sanctioned : 45190.14 Km.

viii. No. of roads completed : 9118

ix. No. of habitations connected :

1000+ 3543 500+ 4877 Other Category 4125

12545

x. Length of road completed ; 35018.77 Km.

#### Progress of work during 2015-16 upto Jan'16

		Target	Achievement
i.	Completion of road length :	3055.00 Km.	2630.95 Km.
ii.	Coverage of habitation :	1430	1576
iii.	Amount utilized :	Rs. 2095.00 Cr.	Rs. 1741.02 Cr.

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#### ORISSA STATE WATER & SANITATION MISSION Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar ACHIEVEMENT AS ON 31.01.2016

#### Sanitation

## (a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2<sup>nd</sup> October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f.

#### 1) Physical Achievement

Item		Cumulative			-	
	Target			During the year 2015-16		
IHHL	70.04.000	Achievement			Achievement	
	79,81,980	10,63,324 (SCP-180765,	13.32	12,00,000	8,95,606	74.63
		TSP-233931)				

#### 2) Financial Achievement

#### Rs in Lakh

The state of the s	·		Rs in Lakh	
Description Release of funds (Constant	Govt of India	Govt of Odisha	Total	
Release of funds (Cumulative ending Jan 2016) Utilization (Cumulative ending Jan 2016)	36705.74	16145.49	52851.23	
SCP Component	56881.5	18952.92	75834.42	
TSP component	9669.86	3221.996	12891.85	
	12513.9	4169.642	16683.57	

#### (b) Nirmal Gram Puraskar

Year	Achievement
2005-06	08
2006-07	The state of the s
2007-08	33 94
2008-09	20
2009-10	81
2010-11	48
2012-13	03
TOTAL	287

# Budget Provision/ allocation & Utilization of (NRDWP) funds for the month of January 2016, during the year 2015-16

(Rs in lakh)

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16

Rs.38000.00

Utilization

Rs. 30000.00

### PHYSICAL ACIEVEMENT AT THE END OF January - 2016

SI. No.	Name of work	Achievement		
140.		During the month	Total	
1 	Partly covered habitations covered through Spot sources and PWS Schemes.	957	11505	
2	Quality affected habitations covered through Spot source and PWS Schemes	17	498	
3	Rural schools covered through spot source and PWS Schemes.	40	556	
4	Anganwadi centers covered through Spot source and PWS Schemes.	11	495	