

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending January' 2016**

NABARD Assisted Projects (RIDF-XIII to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	562	658	3035.67
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	45	263	308	1488.81
4. Projects on-going	51	287	338	1458.78
5. Non-starter projects (Tender stage)	-	4	4	31.75

Target & Achievement for 2015-16

Year	Target for completion/expenditure	Achievement	Percentage
2015-16	Rs.702.00 Crore	552.95	78.77%
	Bridge -65 Nos	30 Nos	46.16%
	Road-17 Nos	15 Nos	88.24

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Jan'16

i.	Total amount sanctioned	:	Rs. 17815.38 Crores.	
ii.	Total amount received	:	Rs. 12925.02 Crores.	
iii.	Amount utilized	:	Rs. 14401.30 Crores.	
iv.	Value of work done	:	Rs. 14457.26 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u><u>16392</u></u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	9118	
ix.	No. of habitations connected	:		
			1000+	3543
			500+	4877
			Other Category	4125
				<u><u>12545</u></u>
x.	Length of road completed	:	35018.77 Km.	

Progress of work during 2015-16 upto Jan'16

	Target	Achievement
i. Completion of road length	3055.00 Km.	2630.95 Km.
ii. Coverage of habitation	1430	1576
iii. Amount utilized	Rs. 2095.00 Cr.	Rs. 1741.02 Cr.

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ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS ON 31.01.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2015-16		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	10,63,324 (SCP-180765, TSP-233931)	13.32	12,00,000	8,95,606	74.63

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Jan 2016)	36705.74	16145.49	52851.23
Utilization (Cumulative ending Jan 2016)	56881.5	18952.92	75834.42
SCP Component	9669.86	3221.996	12891.85
TSP component	12513.9	4169.642	16683.57

(b) Nirmal Gram Puraskar

Year	Achievement
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
2012-13	03
TOTAL	287

