

Status of PMGSY & ADB Assisted PMGSY works

Report ending : Jan'15

Total amount sanctioned	: Rs. 17814.24 Crores.	
Total amount received	: Rs. 11942.83 Crores.	
Amount utilized	: Rs. 12572.71 Crores.	
No. of road sanctioned	: 11649	
No. of road completed	: 8079	
Length of road sanctioned	: 45190.14 Km.	
Length of road completed	: 31320.02 Km.	
No. of habitations to be connected	: 1000+	3655
	500 to 999	6256
	Other Category	6481
		16392
No. of habitations connected	: 1000+	3483
	500 to 999	4051
	Other Category	3141
		10675

Progress of work during 2014-15

	Target	Achievement till end of Jan'15
Completion of road length	4500.00 Km.	2774.88 Km.
Coverage of habitation	1900 Nos.	898 Nos.
Amount utilised	Rs. 1800.00 Cr.	Rs. 1221.32 Cr.

Progress of work during the month Jan'15

Completion of road length	: 447.84 Km.	
Coverage of habitation (all category)	: 110 Nos.	
Amount utilized	: Rs. 111.23 Cr.	
Completion of No. of roads	: 46 Nos.	

Comparison of achievements during the year 2013-14 & 2014-15.

	Achievement during the year 2013-14	Achievement upto Jan'14 (during 2013-14)
During the year 2013-14		
Expenditure (Rs. in Cr.)	Rs. 1615.57 Cr.	Rs. 1169.31 Cr.
Length (in Km.)	3063.22 Km.	1866.02 Km.
During the year 2014-15		
Expenditure (Rs. in Cr.)	Rs. 1800.00 Cr.	Rs. 1221.32 Cr.
Length (in Km.)	4500.00 Km.	2774.88 Km.

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending January' 2015**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2351.06
2. No. of projects dropped	-	8	8	20.65
3. Projects completed so far	28	166	194	708.13
4. Projects on-going	64	253	317	1501.75
5. Non-starter Projects (Tender stage)	4	9	13	120.53

Target & Achievement for 2014-15

	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
Year	Target for completion/expenditure	<u>Achievement</u>	<u>Percentage</u>
2014-15	Rs.410.00 Crore	240.58	58.68
	Bridge -46 Nos	1no	2.17
	Road-13 Nos	3 Nos	23.08

Budget Provision/ allocation & Utilisation of funds 2014-15
January 2015 for NRDWP (Provisional)

(Rs in lakh)

NRDWP (Piped water supply, spot sources & sustainability etc.)	
Allocation & budget provision 2014-15	44078.00
Utilisation (Provisional)	39405.25

PHYSICAL ACIEVEMENT AT THE END OF JANUARY 2015

Sl. No.	Programme	Achievement	
		During the month	Total
1	Partly Covered Habitations covered through Spot sources and PWS.	2215	10855
2	Quality affected habitations covered through Spot sources and PWS	144	622
3	Rural Schools covered through Spot source and PWS.	104	563
4	Anganwadi centers covered through Spot sources and PWS.	160	845

ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

ACHIEVEMENT AS ON 30.01.2015

Sanitation :

(a) Swachha Bharat Mission (Gramin) (earlier Nirmal Bharat Abhiyan (NBA) :

Cost of the each IHL for BPL & IAPL category beneficiaries is Rs.12,000/- which is shared by Government of India, Government of Odisha in the ratio of 9000:3000 respectively. As per the new guideline of Govt. of India the construction of School & Anganwadi toilets will be taken up by the respective departments of State Govt. w.e.f. October 2014

Physical Achievement

Item	Cumulative (January, 2015)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	40,34,749	57	7,00,000	50733	
		(SCP -665733, TSP-892889)				

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
		(Rs. in lakh)
Release of funds (Cumulative ending Jan. 2015)	51,676.92	18,980.68
Utilisation (Total cumulative)	40,919.20	15,411.15
SCP component	6,751.66	2,542.83
TSP component	9,055.41	3,410.48

(b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
» 2012-13	03
Total	287