

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending February' 2016**

NABARD Assisted Projects (RIDF-XIII to XXI)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	147	568	715	3035.67
2. No. of projects dropped	-	14	14	100.65
3. Projects completed so far	46	329	375	1366.98
4. Projects on-going	101	224	325	1562.80
5. Non-starter projects (Tender stage)	-	1	1	5.24

Target & Achievement for 2015-16

<u>Year</u>	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2015-16	Rs.702.00 Crore	625.60	89.12%
	Bridge -65 Nos	66 Nos	101.54%
	Road-17 Nos	16 Nos	94.12

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Feb'16

i.	Total amount sanctioned	:	Rs. 17815.38 Crores.	
ii.	Total amount received	:	Rs. 13173.94 Crores.	
iii.	Amount utilized	:	Rs. 14578.19 Crores.	
iv.	Value of work done	:	Rs. 14642.76 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<u><u>16392</u></u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	9241	
ix.	No. of habitations connected	:		
			1000+	3543
			500+	4926
			Other Category	4191
				<u><u>12660</u></u>
x.	Length of road completed	:	35427.96 Km.	

Progress of work during 2015-16 upto Feb'16

	Target	Achievement
i. Completion of road length	3055.00 Km.	3040.14 Km.
ii. Coverage of habitation	1430	1691
iii. Amount utilized	Rs. 2305.00 Cr.	Rs. 1917.91 Cr.

ORISSA STATE WATER & SANITATION MISSION
Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar
ACHIEVEMENT AS-ON 29.02.2016

Sanitation

(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2nd October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

1) Physical Achievement

Item	Cumulative			During the year 2015-16		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,980	10,80,819 (SCP-1823739, TSP-248588)	13.54	12,00,000	9,13,101	76.09

2) Financial Achievement

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Feb. 2016)	63233.27	39961.01	103194.28
Utilization (Cumulative ending Feb. 2016)	80592.39	26916.58	107508.97
SCP Component	13700.71	4575.82	18276.52
TSP component	18536.25	6190.81	24727.06

(b) Nirmal Gram Puraskar

Year	Achievement
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
2012-13	03
TOTAL	287

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