

Monthly Progress Report on the Activities of Rural Works Organisation for the month ending February' 2015

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	436	532	2351.06
2. No. of projects dropped	-	8	8	20.65
3. Projects completed so far	28	168	196	763.54
4. Projects on-going	64	251	315	1446.34
5. Non-starter Projects (Tender stage)	4	9	13	120.53

Target & Achievement for 2014-15

	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
Year	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2014-15	Rs.410.00 Crore	289.26	70.55
	Bridge -46 Nos	3 Nos	6.52
	Road-13 Nos	3 Nos	23.08

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Feb'15

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
		:		
ii.	Total amount received	:	Rs. 11942.83 Crores.	
iii.	Amount utilized	:	Rs. 12702.71 Crores.	
iv.	Value of work done	:	Rs. 12754.86 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:		
			1000+	3655
			500+	6256
			Other Category	6481
				<u>16392</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8173	
ix.	No. of habitations connected	:		
			1000+	3494
			500+	4138
			Other Category	3225
				<u>10857</u>
x.	Length of road completed	:	31865.78 Km.	

Progress of work during 2014-15 upto Feb'15

	Target	Achievement
i. Completion of road length	4500.00 Km.	3320.64 Km.
ii. Coverage of habitation	1900	1080
iii. Amount utilized	Rs. 1800.00 Cr.	Rs. 1351.32 Cr.

Budget Provision/ allocation & Utilisation of funds 2014-15
February 2015 for NRDWP (Provisional)

(Rs in lakh)

NRDWP (Piped water supply, spot sources & sustainability etc.)	
Allocation & budget provision 2014-15	44078.00
Utilisation (Provisional)	42759.71

PHYSICAL ACIEVEMENT AT THE END OF FEBRUARY 2015

Sl. No.	Programme	Achievement	
		During the month	Total
1	Partly Covered Habitations covered through Spot sources and PWS.	2263	13118
2	Quality affected habitations covered through Spot sources and PWS	280	902
3	Rural Schools covered through Spot source and PWS.	123	686
4	Anganwadi centers covered through Spot sources and PWS.	169	1014

PHYSICAL ACHIEVEMENT AT THE END OF FEBRUARY 2015, DURING THE YEAR 2014-

15

Sl. No.	Programme	Achievement	
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ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

ACHIEVEMENT AS ON 28.02.2015

Sanitation :

(a) Swachha Bharat Mission (Gramin) (earlier Nirmal Bharat Abhiyan (NBA)) :

Cost of the each IHL for BPL& IAPL category beneficiaries is Rs.12,000/- which is shared by Government of India, Government of Odisha in the ratio of 9000:3000 respectively. As per the new guideline of Govt. of India the construction of School & Anganwadi toilets will be taken up by the respective departments of State Govt. w.e.f. October 2014

Physical Achievement

Item	Cumulative (February, 2015)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	40,70,979	57.68	7,00,000	86963	
		(SCP -671711, TSP-900907)				

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
		(Rs. in lakh)
Release of funds (Cumulative ending Feb. 2015)	51,676.92	18,980.68
Utilisation (Total cumulative)	43,437.55	16,263.91
SCP component	7,167.19	2,683.54
TSP component	9,612.72	3,599.20

(b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
» 2012-13	03
Total	287