

**Achievement /Progress of Different Scheme (RW Organisation ) for the month of Dec'2015**

Sl.No.	Name of the Scheme ( s)	Achievement during the month ( Dec'2015)		Cummulative achievement during 2015-16	
		Physical (In Nos/KM)	Financial ( Rs in Crore)	Physical (In Nos/KM)	Financial ( Rs in Crore)
1	Biju Setu Yojana	3nos	19.27	17 Nos	123.6
2	Mukhya Mantri Sadak Yojana	36nos of road works in progress	16.58	381 nos road works are in progress.	18.41
3	Pradhan Mantri Gram Sadak Yojana	311.82	464.89	2054.60 KM	1390.22

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**Budget Provision/ allocation & Utilization of (NRDWP) funds for  
the month of December-2015, during the year 2015-16**

*(Rs in lakh)*

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16                      Rs.46910.62

Utilization    Rs. 28733.47

**PHYSICAL ACIEVEMENT AT THE END OF DECEMBER - 2015**

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS Schemes.	736	10548
2	Quality affected habitations covered through Spot source and PWS Schemes.	74	481
3	Rural schools covered through spot source and PWS Schemes.	25	516
4	Anganwadi centers covered through Spot source and PWS Schemes.	25	484

**ORISSA STATE WATER & SANITATION MISSION**  
**Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar**  
**ACHIEVEMENT AS ON 17.12.2015**

**Sanitation**

**(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)**

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2<sup>nd</sup> October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

**1) Physical Achievement**

Item	Cumulative			During the year 2015-16		
	Target	Achievement	% ach	Target	Achievement	% ach
IHHL	79,81,973	713283 (SCP-121258, TSP-164055)	17.87	12,00,000	5,82,358	41

**2) Financial Achievement**

Description	Rs in Lakh		
	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Dec 2015)	20948.55	13965.7	34914.25
Utilization (Cumulative ending Dec 2015)	52295.05	17423.92	69718.97
SCP Component	8890.16	2962.07	11852.22
TSP component	12027.86	4007.50	16035.36

**(b) Nirmal Gram Puraskar**

Year	Achievement
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
2012-13	03
<b>TOTAL</b>	<b>287</b>