

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Dec.'14

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 11942.83 Crores.	
iii.	Amount utilized	:	Rs. 12461.48 Crores.	
iv.	Value of work done	:	Rs. 12495.19 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3750
			500+	6252
			Other Category	6393
				<u>16395</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8033	
ix.	No. of habitations connected	:	1000+	3567
			500+	4017
			Other Category	3022
				<u>10606</u>
x.	Length of road completed	:	30872.18 Km.	

Progress of work during 2014-15 upto Dec.'14

	Target	Achievement
i. Completion of road length	4500.00 Km.	2327.04 Km.
ii. Coverage of habitation	1900	829
iii. Amount utilized	Rs. 1800.00 Cr.	Rs. 1110.09 Cr.

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending Dec.'2014**

NABARD Assisted Projects (RIDF-XIII to XX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	82	167	249	1325.47
2. No. of projects dropped	-	08	08	20.65
3. Projects completed so far	29	87	116	593.95
4. Projects on-going	49	63	112	579.97
5. Non-starter Projects (Tender stage)	4	9	13	130.90

Target & Achievement for 2014-15

<u>Year</u>	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2014-15	Rs.410.00 Crore	193.72	47.25
	Bridge -46 Nos	1no	2.17
	Road-13 Nos	3 Nos	23.08

Budget Provision/ allocation & Utilisation of funds 2014-15
December 2014 for NRDWP (Provisional)

(Rs in lakh)

NRDWP
(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2014-15 44078.00

Utilisation (Provisional) 35327.52

PHYSICAL ACIEVEMENT AT THE END OF DECEMBER 2014

Sl. No.	Programme	Achievement	
		During the month	Total
1	Partly Covered Habitations covered through Spot sources and PWS.	1362	8640
2	Quality affected habitations covered through Spot sources and PWS	101	478
3	Rural Schools covered through Spot source and PWS.	58	459
4	Anganwadi centers covered through Spot sources and PWS.	30	685

ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

ACHIEVEMENT AS ON 31.12.2014

Sanitation :

(a) Swachha Bharat Mission (Gramin) (earlier Nirmal Bharat Abhiyan (NBA)) :

Cost of the each IHL for BPL& IAPL category beneficiaries is Rs.12,000/- which is shared by Government of India. Government of Odisha in the ratio of 9000:3000 respectively. As per the new guideline of Govt. of India the construction of School & Anganwadi toilets will be taken up by the respective departments of State Govt. w.e.f. October 2014

Physical Achievement

Item	Cumulative (December. 2014)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	40,04,107	56	7,00,000	20091	
		(SCP -660677, TSP-886108)				

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Release of funds (Cumulative ending Dec. 2014)	51,676.92	18,980.68
Utilisation (Total cumulative)	38,514.63	14,579.87
SCP component	6,354.91	2,405.67
TSP component	8,523.28	3,226.52

(b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
» 2012-13	03
Total	287