

**Monthly Progress Report on the Activities of
Rural Works Organisation for the month ending August, 2014**

NABARD Assisted Projects (RIDF-XIII to XIX)

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	86	163	249	1325.47
2. No. of projects dropped	-	05	05	20.65
3. Projects completed so far	26	87	113	512.16
4. Projects on-going	44	66	110	632.88
5. Non-starter Projects (Tender stage)	16	13	21	159.78

Target & Achievement for 2014-15

	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
Year	Target for completion/expenditure	Achievement	Percentage
2014-15	Rs.410.00 Crore	69.98	17.07
	Bridge -46 Nos	-	-
	Road-13 Nos	-	-

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.

Report ending : Aug'14

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
ii.	Total amount received	:	Rs. 11942.83 Crores.	
iii.	Amount utilized	:	Rs. 11912.50 Crores.	
iv.	Value of work done	:	Rs. 11953.53 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3750
			500+	6252
			Other Category	6393
				<u>16395</u>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	7729	
ix.	No. of habitations connected	:		
			1000+	3562
			500+	3887
			Other Category	2913
				<u>10362</u>
x.	Length of road completed	:	29836.45 Km.	

Progress of work during 2014-15 upto Aug'14

	Target	Achievement
i. Completion of road length	4500.00 Km.	1291.31 Km.
ii. Coverage of habitation	1900	585
iii. Amount utilized	Rs. 1800.00 Cr.	Rs. 561.11 Cr.

Budget Provision/ allocation & Utilisation of funds 2014-15
August 2014 for NRDWP (Provisional)

(Rs in lakh)

NRDWP
(Piped water supply, spot sources &
sustainability etc.)

Allocation & budget provision 2014-15 44078.00

Utilisation (Provisional) 15226.16

PHYSICAL ACIEVEMENT AT THE END OF AUGUST 2014

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes commissioned	24	63
2	Spot sources (TW / SW) installed to cover habitations	925	5323
3	Spot sources (TW/SW) installed to cover rural schools	92	379
4	Spot sources (TW/ SW) installed to cover anganwadis centers	128	576

ORISSA STATE WATER & SANITATION MISSION

Jal 'O' Parimal Bhawan, Unit-V, BHUBANESWAR

ACHIEVEMENT AS ON 30.08.2014

Sanitation :

(a) Nirmal Bharat Abhiyan (NBA) (earlier Total Sanitation Campaign) :

Cost of the each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8,000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

Physical Achievement

Item	Cumulative (Aug 2014)			During the year 2014-15		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,93,213	56	7,00,000	9164	
		(SCP -658880, TSP-883698)				
Rural School	70663	70,578	99	9000	11	-
AWC	25160	24,957	99	4500	0	-

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
	(Rs. in lakh)	
Release of funds (Cumulative ending Aug 2014)	51,676.92	18,980.68
Utilisation (Total cumulative)	37,709.60	14,302.95
SCP component	6,222.08	2,359.98
TSP component	8,345.13	3,165.24

(b) Nirmal Gram Puraskar :

<u>Year</u>	<u>Achievement</u>
» 2005-06	08
» 2006-07	33
» 2007-08	94
» 2008-09	20
» 2009-10	81
» 2010-11	48
Total	284