

**Budget Provision/ allocation & Utilization of (NRDWP) funds for  
the month of August-2015, during the year 2015-16**

*(Rs in lakh)*

NRDWP

(Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2015-16                      Rs.46910.62

Utilization                                                                      Rs.26135.56

**PHYSICAL ACIEVEMENT AT THE END OF AUGUST - 2015**

Sl. No.	Name of work	Achievement	
		During the month	Total
1	Partly covered habitations covered through Spot sources and PWS.	1211	8708
2	Quality affected habitations covered through Spot source and PWS	12	258
3	Rural schools covered through spot source and PWS	54	409
4	Anganwadi centers covered through Spot source and PWS.	33	398

**Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending September' 2015**

**NABARD Assisted Projects (RIDF-XIII to XXI)**

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	96	538	634	2975.67
2. No. of projects dropped	-	8	8	56.33
3. Projects completed so far	36	246	282	1264.97
4. Projects on-going	60	280	340	1622.62
5. Non-starter Projects (Tender stage)	-	4	4	31.75

**Target & Achievement for 2015-16**

<u>Year</u>	<u>Target for completion/expenditure</u>	<u>Achievement</u>	<u>Percentage</u>
2015-16	Rs.600.00 Crore	321.40	53.57
	Bridge -65 Nos	13 Nos	20.00
	Road-17 Nos	6 Nos	35.29

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**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : Aug.'15**

i.	Total amount sanctioned	:	Rs. 17814.24 Crores.	
		:		
ii.	Total amount received	:	Rs. 12612.83 Crores.	
iii.	Amount utilized	:	Rs. 13694.01 Crores.	
iv.	Value of work done	:	Rs. 13740.57 Crores.	
v.	No. of road sanctioned	:	11649	
vi.	No. of habitations to be connected	:	1000+	3655
			500+	6256
			Other Category	6481
				<b>16392</b>
vii.	Length of road sanctioned	:	45190.14 Km.	
viii.	No. of roads completed	:	8731	
ix.	No. of habitations connected	:		
			1000+	3531
			500+	4600
			Other Category	3754
				<b>11885</b>
x.	Length of road completed	:	33908.00 Km.	

**Progress of work during 2015-16 upto Aug.'15**

	Target	Achievement
i. Completion of road length	3000.00 Km.	1520.17 Km.
ii. Coverage of habitation	1100	916
iii. Amount utilized	Rs. 1500.00 Cr.	Rs. 695.03 Cr.

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