

**Budget Provision/ allocation & Utilization of (NRDWP) funds for the month of January 2017, during the year 2016-17**

(Rs in lakh)

NRDWP

( Piped water supply, spot sources & sustainability etc.)

Allocation & budget provision 2016-17

Rs.25000.00

Utilization

Rs. 17916.71

**PHYSICAL ACIEVEMENT AT THE END OF January 2017**

Sl. No.	Programme	Achievement	
		During the month	Total
1	Slipped back Habitations covered through Spot Sources and PWS Schemes.	463	6854
2	Quality affected habitations covered through Spot Sources and PWS Schemes.	4	155
3	Rural schools covered through Spot Sources and PWS Schemes.	10	292
4	Anganwadi centres covered through Spot Sources and PWS Schemes.	12	313

**ORISSA STATE WATER & SANITATION MISSION**  
**Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar**  
**ACHIEVEMENT AS ON 31.01.2017**

**Sanitation**

**(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)**

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2<sup>nd</sup> October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

**1) Physical Achievement**

Item	Cumulative			During the year 2016-17		
	Target	Achievement under SBM (G)	% ach	Target	Achievement	% ach
IHHL	79,81,980	2478032 (SCP-421265) , TSP-569947	31.05	2100000	1017274	48.44

**2) Financial Achievement**

*Rs in Lakh*

Description	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Jan. 2017)	137219.81	89105.37	226325.18
Utilization (Cumulative ending Jan. 2017)	198318.00	88787.67	287105.67
SCP Component	33714.06	15093.90	48807.96
TSP component	45613.14	20421.16	66034.30

**Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending Jan ' 2017**

**NABARD Assisted Projects (RIDF-XV to XXI)**

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	82	505	587	2508.90
2. No. of projects dropped	-	9	9	78.99
3. Projects completed so far	57	357	414	1354.89
4. Projects on-going	25	139	164	1075.02
5. Non-starter projects (Tender stage)	-	-	-	-

**Target & Achievement for 2016-17**

Year	Target for completion/expenditure	Achievement	Percentage
2016-17	Rs.125.00Crore	Rs 103.62 Crore	82.89%
	Bridge -15 Nos	15nos	266.67%
	Road-20 Nos	11 nos	55.00%

**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : Jan.'17**

i.	Total amount sanctioned	:	Rs. 20663.69 Crores.	
ii.	Total amount received	:	Rs. 14926.62 Crores.	
iii.	Amount utilized	:	Rs. 16208.14 Crores.	
iv.	Value of work done	:	Rs. 16266.81 Crores.	
v.	No. of road sanctioned	:	13005	
vi.	No. of habitations to be connected	:	1000+	3667
			500+	6429
			Other Category	7529
				<u>17625</u>
vii.	Length of road sanctioned	:	51054.65 Km.	
viii.	No. of roads completed	:	10281	
ix.	No. of habitations connected	:	1000+	3567
			500+	5397
			Other Category	4911
				<u>13875</u>
x.	Length of road completed	:	39030.15 Km.	

**Progress of work during 2016-17 upto Jan.'17**

	Target	Achievement
i. Completion of road length	5500.00 Km.	4500.05 Km.
ii. Coverage of habitation	2050	1118
iii. Amount utilized	Rs. 2750.00 Cr.	Rs. 1278.24 Cr.