

## Monthly Progress Report on the activities of R.D. Department

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases

**Report ending: March,2013**

i.	Total amount sanctioned	: Rs.15360.62Crores	
ii.	Total amount received	: Rs.9711.80Crores	
iii.	Amount utilized	: Rs.9735.81crores	
iv.	Value of work done	: Rs.9774.07 Crores	
v.	No. of road sanctioned	: 10518	
vi.	No. of habitations to be connected	: 1000+	3604
		500+	5532
		Other Category	<u>4954</u>
			14090
vii.	Length of road sanctioned	: 41260.28 Km	
viii.	No. of roads completed	: 6828	
ix.	No. of habitation connected	:1000+	3526
		500+	3045
		Other Category	<u>2202</u>
			8773
x.	Length of road completed	: 25481.92 Km	

### **Progress of work during 2012-13(Bharat Nirman) upto March'20 13**

	<b>Target</b>	<b>Achievement</b>
i. Completion of road length	: 3000.00Km	2401.29km
ii. Coverage of habitation	: 505	205
iii. Amount utilized	: Rs.1500.00Cr	Rs.1203.80

## NABARD Assisted Projects (RIDF-XII toXVIII)

	<u>No. of Roads</u>	<u>No. of Bridges</u>	<u>Total</u>
1. Projects sanctioned	55	179	234
2. Projects dropped	Nil	7	7
3. Projects taken up	55	172	227
4. Projects completed	31	79	110
5. Projects on-going	24	93	117

  

<b>Year</b>	<b>Target for completion /expenditure</b>	<b>Achievement</b>	<b>Percentage</b>
2012-13	Rs.195.00Crore Bridge-33Nos Road-8Nos	Rs. 184.59 Crore Bridge-26Nos Road-5 Nos	94.66 %

### Release &Utilisation of funds 2012-13 (March, 2013) for NRDWP

(Rs. In Lakh)	<u>Govt. of India</u>	<u>Govt. of Orissa</u>
Carry over balance of 2011-12	10351.38	4500.68
Release during 2012-13	24591.38	19653.98
Utilisation	24960.45	20247.28

### **PHYSICAL ACHIEVEMENT AT THE END OF March, 2013, DURING THE YEAR 2012-13**

Sl.No	Name of work	Achievement		Remark
		During Mar , 2013	Total	
1	Rural piped water supply schemes commissioned	211	691	
2	Spot sources ( Tubewell/sanitary well)	2715	23171	
3	Coverage of rural schools	526	3250	
4	Coverage of Anganwadi centres	653	5597	

## Sanitation:

### (a) Nirmal Bharat Abhiyan (NBA) (Earlier Total Sanitation Campaign)

Cost of each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is rs.8000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

### Physical Achievement

Item	Cumulative( March,2013)			During the year 2012-13		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648 (APL-25,71,598 BPL-44,85,050)	39,50,257 (APL-11,75,513 BPL-27,74,755)	56 46 62	12,03,061	1,18,318	10
		(SCP-651792, TSP-874191)			(SCP-19522, TSP-26183)	
Rural school	70663	70,292	99	1,479	1108	75
AWC	25160	24,933	99	1,183	956	82

### Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Release of funds ( Cumulative ending Jan, 2013)	51,676.92	18,980.68
Utilisation ( Total cumulative)	35,487.85	13,522.38
SCP component	5,855.49	2,231.19
TSP component	7,853.46	2,992.50

(b) Nirmal Grama Puraskar:

<u>Year</u>	<u>Achievement</u>
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48

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**Total** **284**