

Monthly Progress Report on the activities of R.D. Department

Report ending: June' 13

PMGSY & ADB assisted PMGSY

i.	Total amount sanctioned	:	Rs.15360.62 Crore
ii.	Total amount received	:	Rs.9711.80 Crore
iii.	Amount utilized	:	Rs. 10117.55 crore
iv.	Value of work done	:	Rs.10170.78 Crore
v.	No. of road sanctioned	:	10518
vi.	No. of habitations to be connected	:	1000+ 3604
			500+ 5532
			Other Category <u>4954</u>
			14090
vii.	Length of road sanctioned	:	41260.28 Km
viii.	No. of roads completed	:	6927
ix.	No. of habitation connected	:	1000+ 3527
			500+ 3087
			Other Category <u>2275</u>
			8889
x.	Length of road completed	:	26047.42 Km

Progress of work during 2013-14(Bharat Nirman) upto June' 13

	<u>Target</u>	<u>Achievement</u>
i.	Completion of road length : 3000.00Km	565.50 Km
ii.	Coverage of habitation : 297	9
iii.	Amount utilized : Rs.1500.00 Cr	381.74 Cr

NABARD Assisted Projects (RIDF-XIII to XVIII)

	<u>No. of Roads</u>	<u>No. of Bridges</u>	<u>Total</u>
1. Projects sanctioned	46	161	207
2. Projects dropped	Nil	5	5
3. Projects taken up	46	156	202
4. Projects completed	24	67	91
5. Projects on-going	22	89	111

Year	Target for completion /expenditure	Achievement	Percentage
2013-14	Rs.210.00 Crore	Rs. 44.36 Crore	21.12 %
	Bridge-35Nos	Bridge-2 Nos	
	Road-4Nos	Road-1 Nos	

NRDWP - Budget Provision/ Allocation & Utilisation funds 2013-14

(Rs. In Lakh)

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Allocation/ Budget Provision2013-14	20795.00	25000.00
Utilisation	2343.93	2157.08

PHYSICAL ACHIEVEMENT

Sl. No.	Name of work	Achievement		Remark
		During June, 2013	Total	
1	Rural piped water supply schemes commissioned	36	86	
2	Spot sources (Tube well/sanitary well)	2361	7382	
3	Coverage of rural schools	80	359	
4	Coverage of Anganwadi centres	110	<u>441</u>	

Sanitation:

(a) Nirmal Bharat Abhiyan (NBA) (Earlier Total Sanitation Campaign)

Cost of each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200: 1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8,000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

Physical Achievement

Item	Cumulative (June 2013)			During the year 2013-14		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,55,614	56	9,00,000	5357	0.59
	(APL-25,71,598	(APL-11,75,910	46			
		(SCP-652676				
Rural	70663	70,375	99	1471	34	2.31
AWC	25160	24,942	99	1840	9	0.49

Financial Achievement

	<u>Govt. of India</u>	<u>Govt. of Odisha</u>
Release of funds (Cumulative)	51,676.92	18,980.68
Utilisation (Total cumulative)	36,136.80	13,802.10
SCP component	5,962.57	2,277.34
TSP component	7,997.07	3,054.40

(b) Nirmal Gram Puraskar:

<u>Year</u>	<u>Achievement</u>
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48

Total

284