

Monthly Progress Report on the activities of R.D. Department

Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases

Report ending: January,2013

i.	Total amount sanctioned	:	Rs.14422.28 Crores	
ii.	Total amount received	:	Rs.9629.55 Crores	
iii.	Amount utilized	:	Rs9402.33 Crores	
iv.	Value of work done	:	Rs.9443.06 Crores	
v.	No. of road sanctioned	:	10007	
vi.	No. of habitations to be connected	:	1000+	3604
			500+	5367
			Other Category	<u>4487</u>
				13458
vii.	Length of road sanctioned	:	39213.98 Km	
viii.	No. of roads completed	:	6760	
ix.	No. of habitation connected	:	1000+	3520
			500+	3007
			Other Category	<u>2166</u>
				8693
x.	Length of road completed	:	24903.36 Km	

Progress of work during 2012-13(Bharat Nirman) upto Jan'20 13

	Target	Achievement	
i.	Completion of road length	: 3000.00Km	1822.73km
ii.	Coverage of habitation	: 505	179
iii.	Amount utilized	: Rs.1500.00Cr	Rs.870.32Cr

NABARD Assisted Projects (RIDF-XII toXVIII)

	<u>No. of Roads</u>	<u>No. of Bridges</u>	<u>Total</u>
1. Projects sanctioned	50	179	229
2. Projects dropped	Nil	7	7
3. Projects taken up	50	172	222
4. Projects completed	28	70	98
5. Projects on-going	22	102	124

Year	Target for completion /expenditure	Achievement	Percentage
2012-13	Rs.195.00 Crore Bridge-33 Nos Road-8 Nos	Rs. 112.22 Crore Bridge-17 Nos Road-2 Nos	52.55 %

Release &Utilisation of funds 2012-13 (January, 2013) for NRDWP

(Rs. In Lakh)	<u>Govt. of India</u>	<u>Govt. of Orissa</u>
Carry over balance of 2011-12	10351.38	-
Release during 2012-13	12857.40	19750.00
Utilisation	14452.83	12012.45

Physical achievement the end of January, 2013, during the year 2012-13

Sl.No.	Name of work	Achievement		Remark
		During Jan , 2013	Total	
1	Rural piped water supply schemes commissioned	92	402	
2	Spot sources (Tubewell/sanitary well)	3092	17504	
3	Coverage of rural schools	379	2306	
4	Coverage of Anganwadi centres	601	4031	

Sanitation:

(a) Nirmal Bharat Abhiyan (NBA) (Earlier Total Sanitation Campaign)

Cost of each IHL for BPL category beneficiaries is Rs.4,600/- which is shared by Government of India, Government of Odisha and the Beneficiary in the ratio of 3200:1400:900 respectively. The cost of each school toilet is Rs.35,000/- which is shared in the ratio of 70:30 by Government of India and Government of Odisha. The cost of AWC toilet is Rs.8000/- which is shared in the ratio of 70:30 by the Government of India and Government of Odisha respectively.

Physical Achievement

Item	Cumulative(January,2013)			During the year 2012-13		
	Target	Achievement	%	Target	Achievement	%
IHL	70,56,648	39,46,192 (APL-11,75,513	56	12,03,061	1,14,253	9
	(APL-25,71,598	BPL-27,70,679)	46			
	BPL-44,85,050)		62			
		(SCP-651121, TSP-873292)			(SCP-18851, TSP-25284)	
Rural school	70663	70,227	99	1,479	1043	70
AWC	25160	24,919	99	1,183	942	80

Financial Achievement

	(Rs. In lakh)	
	Govt. of India	Govt. of Odisha
Release of funds (Cumulative ending Jan, 2013)	51,676.92	18,980.68
Utilisation (Total cumulative)	35,370.00	13,415.53
SCP component	5,836.05	2,213.56
TSP component	7,827.38	2,968.86

(b) Nirmal Grama Puraskar:

<u>Year</u>	<u>Achievement</u>
2005-06	08
2006-07	33
2007-08	94
2008-09	20
2009-10	81
2010-11	48
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Total	284