



**ORISSA STATE WATER & SANITATION MISSION**  
**Jal "O" Parimal Bhawan, Unit-V, Bhubaneswar**  
**ACHIEVEMENT AS ON 28.02.2017**

**Sanitation**

**(a) Swachha Bharat Mission (Gramin) earlier known as Nirmal Bharat Abhiyan (NBA)**

Cost of the each IHHL for BPL & IAPL category beneficiaries is Rs 12,000/- which is shared by Government of India and Govt of Odisha in the ratio of 7200:4800 respectively w.e.f. 2<sup>nd</sup> October 2014. As per the new guideline of Govt of India the construction of School & Anganwadi toilets are being taken up by the respective departments of State Govt w.e.f. October-2014.

**1) Physical Achievement**

Item	Cumulative			During the year 2016-17		
	Target	Achievement under SBM (G)	% ach	Target	Achievement	% ach
IHHL	79,81,980	2606830 (SCP-443161) , TSP-599570	32.65	2100000	1146072	54.57

**2) Financial Achievement**

*Rs in Lakh*

Description	Govt of India	Govt of Odisha	Total
Release of funds (Cumulative ending Feb. 2017)	150367.27	97870.34	248237.61
Utilization (Cumulative ending Feb. 2017)	201192.67	90712.83	291905.50
SCP Component	34202.75	15421.18	49623.94
TSP component	46274.31	20863.95	67138.27

**Monthly Progress Report on the Activities of  
Rural Works Organisation for the month ending Feb ' 2017**

**NABARD Assisted Projects (RIDF-XV to XXI)**

	<u>No of Roads</u>	<u>No of Bridges</u>	<u>Total</u>	<u>Total value (Rs. in crore)</u>
1. Total No of Projects taken up	82	505	587	2508.90
2. No. of projects dropped	-	9	9	78.99
3. Projects completed so far	57	361	418	1364.89
4. Projects on-going	25	135	160	1065.02
5. Non-starter projects (Tender stage)	-	-	-	-

**Target & Achievement for 2016-17**

Year	Target for completion/expenditure	Achievement	Percentage
2016-17	Rs.125.00Crore	Rs 111.45 Crore	89.16%
	Bridge -15 Nos	19nos	126.67%
	Road-20 Nos	11 nos	55.00%

**Status of PMGSY & ADB Assisted PMGSY work sanctioned in different phases.**

**Report ending : Feb.'17**

i.	Total amount sanctioned	:	Rs. 23071.24 Crores.	
		:		
ii.	Total amount received	:	Rs. 17472.29 Crores (MoRD Rs.14926.62 Cr. + State Rs.2545.67 Cr.)	
iii.	Amount utilized	:	Rs. 16426.81 Crores.	
iv.	Value of work done	:	Rs. 16500.36 Crores.	
v.	No. of road sanctioned	:	14057	
vi.	No. of habitations to be connected	:	1000+	3678
			500+	6477
			Other Category	9172
				<u><u>19327</u></u>
vii.	Length of road sanctioned	:	55300.28 Km.	
viii.	No. of roads completed	:	10393	
ix.	No. of habitations connected	:		
			1000+	3570
			500+	5449
			Other Category	5010
				<u><u>14029</u></u>
x.	Length of road completed	:	39344.28 Km.	

**Progress of work during 2016-17 upto Feb.'17**

	Target	Achievement
i. Completion of road length	5500.00 Km.	4914.18 Km.
ii. Coverage of habitation	2050	1272
iii. Amount utilized	Rs. 2750.00 Cr.	Rs. 1496.91 Cr.