

12th Finance Commission Grant



Rural Development Department
Government of Orissa

12th Finance Commission Grant
in Rural Development Department, Orissa

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Rural Development: Connectivity and Rural Buildings

A community without road has no way out.....

Introduction

Connectivity

The history of road transport is built on two separate but interwoven threads: that of wheeled vehicles and their users and that of the roads they run on. The former, of course, has set the pace: the development of vehicles has been one of restless innovation while that of roads one of grumbling adaptation. The former clamour for more and better roads in the harsh light of progress: the latter for patience and restraint in the gloom of restricted funds. Although it would be interesting to trace the history of the wheel and the road from its beginnings to take up the story at the point where the Romans, mainly for military reasons, developed their extensive road system and the road-building techniques that underpinned it.

Traditional criteria for roads prioritisation, generally favouring economic activity, have been clearly ineffective in targeting poverty. Roads may contribute to mobility, but the poor are often the worst placed to profit from it. Careful targeting is therefore necessary to ensure that road improvements reach those where poor access to where they need to go is definitely a contributing factor to their deprivation. It has been long argued that rural areas need, above all, connectivity. The cities have been connected to the global economy and have taken off. Do the same for rural areas and they will take off too? Today, alas, many villages are not even connected by road or telecom to the closest town, let alone the world.

Roads are not, of course, the only things that matter - other rural projects and policies matter a great deal too. But connectivity enhances the value of every other rural investment, since it empowers people through improved mobility and access. People can more easily buy agricultural inputs and sell their produce. Children can go more easily to schools, cattle can more easily get veterinary help, and the sick can get to health centres. Remote areas have, by definition, the worst connectivity. They are among the poorest and slowest-growing, but accelerate when given connectivity. Roads can incubate a thousand small businesses, and can convert villages into towns. Government staffs are much more willing to be posted to places with good connectivity, so roads improve administration. Rural productivity cannot be high without roads, but can be very high with them.

This was first demonstrated in India in Punjab and Haryana, which historically had the most dynamic rural economies and lowest poverty rates. Economist Ashok Gulati relates a conversation with M S Gill, who was agriculture secretary in New Delhi and development commissioner in Punjab before becoming election commissioner. Gill said that in developing Punjab, he concentrated on a one-point agenda: build all-weather (pucca) roads, and the people will take care of the rest. This approach succeeded. The green revolution in Punjab hinged not only on R&D but roads too. Indeed, the returns to road investment were even higher than today. Gulati says that studies by IFPRI (International Food Policy Research Institute) in China, Vietnam and some African countries point to the same conclusion - rural roads do more for growth and poverty mitigation than virtually anything else.

For decades, rural roads in India were neglected. Besides, rural employment schemes, starting with Maharashtra's Employment Guarantee Scheme in the 1970's, created the illusion that durable rural roads could be built with labour-intensive techniques. In practice labour-intensive roads proved not durable at all, and those built in the dry season vanished in the monsoons. This finally changed with the Pradhan Mantri Gram Sadak Yojana (PMGSY) launched in 2000. This, for the first time, ordained mechanised techniques to provide high-quality, all-weather roads to 1.6 lakh rural habitations without pucca roads. It also upgraded roads that had collapsed. Panchayats were made responsible for maintenance. Conversations with experts suggest that this is one of the best-functioning programmes in rural development. We may conclude by recalling what economist Robert Chambers said back in the 1970s. "If I had money, I would use it to build roads. If I had more money, I would build more roads. If I had still more money, I would build still more roads."

So, the development and maintenance of an extensive road network is the pre-requisite for all round development of the State. Since sizable population lives in villages, the road connectivity plays a vital role in socio economic development of the people. The development of agriculture, small-scale cottage industries, extension of public distribution network, improved access to health care and education are to a large extent dependant upon stable all weather road communication. Above all, good roads improve accessibility of the rural population to markets and facilitate better delivery of services. Therefore, the Govt. strategy in this sector is to provide all-weather road to rural habitations. According to estimates of the Planning Commission, only 40% of the approximately 50000 villages in Orissa have all weather connectivity as compared to the national average of 60%. The construction of roads is not the only factor, but it's maintenance is vital point. The roads will have no utility if we construct it today and do not maintain it properly.

Rural connectivity programme, in Orissa, is being done by accessing funds under various schemes such as Pradhan Mantri Gram Sadak Yojana (PMGSY), NABARD Assistance under RIDF, Special Central Assistance (SCA) under RLTA for KBK districts and Constituency-wise Allotment (CWA).

Similarly, Rural Buildings means all Government buildings including the Office buildings of R.D. Department are being dealt by this Department. The funds for these are being provided in the budget of different Departments separately, and these are being placed with RD Department for construction and maintenance. So this Department looks after the maintenance and upkeep of public buildings in rural areas.

The RD Department through its 50 Divisions maintains about 27200km of roads. The surface Status of RD Roads is given district wise separately . RD Deptt also maintains buildings of different department with 3299832 Plinth Area in Sqm of non-residential and 1183198 Plinth Area in Sqm in rural areas of state. The department is also entrusted with Bharat Nirman initiatives of Government of India to provide rural connectivity .

PMGSY (25th Dec, 2000) aims to provide all-weather connectivity to unconnected rural habitations by the end of 11th Five Year Plan. The programme envisages 100% Central assistance. Orissa State Rural Road Agency (OSRRA), a registered Society under the aegis of R.D. Department has been established to oversee the implementation. Hon'ble Minister, Rural Development - President. State level Standing Committee (SLSC) approves the projects selected by Zilla Parishads to be taken up under PMGSY. Chief Secretary chairs this Committee. PMGSY became a part of "Bharat Nirman" in the year 2005-06 with a little modified target

- Target village PMGSY Bharat Nirman
- Plain Areas >500 >1000
- Tribal/hilly areas >250 >500

Financial Outlays & Budget Provision

The RD Department has gradually evolved over the over the years and is now in a position to grown up to utilise larger share of plan and non-plan allocation as may be seen from the table given below :

Financial Outlays & Budget Provision under Demand No. 28 (Rs. in crore)

Year	Non Plan	State Plan	Central Plan	CSP	Total	PMGSY	TSC	SWAJAL DHARA	Grand Total
94-95	73.25	154.81	0.33	44.37	272.76	0	0.00	0.00	272.76
95-96	88.57	154.22	0.33	36.03	279.15	0	0.00	0.00	279.15
96-97	77.27	66.41	0.10	29.46	173.19	0	0.00	0.00	173.19
97-98	87.42	114.24	0.00	48.44	250.10	0	0.00	0.00	250.10
98-99	78.45	132.12	0.12	54.31	265.00	0	0.00	0.00	265.00
99-00	86.36	154.24	0.08	43.83	284.51	0	0.00	0.00	284.51
00-01	96.88	141.65	0.08	86.45	325.06	0	0.00	0.00	325.06
01-02	103.78	325.36	0.00	71.49	527.63	36.34	1.72	0.00	565.69
02-03	97.33	230.89	0.00	67.01	395.23	238.58	0.63	3.68	638.12
03-04	100.84	169.61	0.00	82.98	353.43	133.80	24.29	3.89	515.41
04-05	128.24	195.89	0.00	78.92	403.05	267.41	16.72	3.53	690.71
05-06	164.26	220.94	0.00	173.62	558.82	377.37	32.56	4.89	973.64
06-07	364.03	245.39	0.00	225.78	835.20	582.81	26.30	8.44	1452.75
07-08	406.06	276.22	0.00	311.93	994.21	686.25	93.75	7.32	1781.53
08-09	423.40	317.20	0.00	348.33	1088.93	1000	100.00	7.46	2196.39

Maintenance of Roads and Buildings in Rural Areas

However, it is noticed that maintenance of roads and buildings has not been given adequate importance by the limited sources of the State. It is therefore needs additional grants separately for maintenance of roads and bridges, and for maintenance of buildings. The Eleventh Finance Commission did not recommend separate grants for maintenance of roads and buildings.

So the Government of India thought to provide separate funds for maintenance of roads and buildings of all States. In the case of roads and bridges, the requirement of funds for maintenance in the base year was assessed normatively by adopting with some modifications. The norms for plains and for hilly areas furnished by the Ministry of Road Transport & Highways. While normal repairs have been fully provided for, the provision for periodical repairs has been restricted to 20 per cent of the norms. The norm-based requirement of funds for maintenance expenditure has been worked out for the base year 2004-05, as well as for the forecast period, by adopting the road length data received from the states. The expenditure stream for the forecast period based on TGR for each state has also been worked out. Taking into account these two estimates, they have decided to provide an amount of Rs.15,000 crore over the period 2006-10. This amount is in addition to the normal expenditure, which the states would be incurring on maintenance of roads and bridges. It has distributed among the States on the basis of road lengths. For this purpose, the length of local body roads has been

given a weightage of 1.2, before being added to the length of roads other than those of local bodies and hill areas. Further, they have also decided to provide this amount in equal installments over the last four years (i.e. 2006-07 to 2009-10) of the forecast period, so that the states get a year for making preparations to absorb these funds. The Commission has recommended a grant of Rs.1475.08 crore for the years 2006-07 to 2009-10. The amount would be available in equal installments per annum i.e. Rs. 368.77 crore per annum over the last four years from 2006-07 to 2009-10. The Commission has not recommended any amounts for the year 2005-06 in order to make the State preparations to absorb these grants.

The Commission has recommended a grant of Rs.389.14 crore for the years 2006-07 to 2009-10. The amount would be available @ Rs.97.28 crore per annum for the years 2006-08 and @ Rs.97.29 crore per annum for the years 2008-10. The Commission has not recommended any amount for the year 2005-06 in order to make the State preparations to absorb these grants.

This amount is in addition to the normal expenditure, which the state would be incurring on maintenance of buildings this amount is in addition to the normal expenditure, which the state would be incurring on maintenance of roads and bridges.

It is there fore necessary to select the projects, calculate the costs and to take advance action, as the grants recommended by the commission would be fully spent by the end of 31.03.2010. The action plan that would be prepared by the department would be placed before the Monitoring Committee for sanction. After sanction of the projects by the Monitoring Committee, expenditure shall only be incurred as per the monitoring mechanism recommended by the Commission.

For utilization of this grant, the State has to prepare action plan quantifying both the physical and financial targets and the time period for achieving the objectives

Extract of Recommendations of TFC

Maintenance of Roads and Buildings

10.20 We are required under para 6(vi) of the TOR to take into consideration the expenditure on non-salary component of maintenance of capital assets and recommend specific amounts for this purpose. The Eleventh Finance Commission did not recommend separate grants for maintenance of roads and buildings. Instead, the projections regarding the maintenance expenditure were subsumed in the overall projection of non-plan revenue expenditure and the requirement for this purpose was embedded in the non-plan revenue deficit grant. We, however, notice that maintenance of roads and buildings has not been given adequate importance by the states. We are therefore, recommending additional grants separately for maintenance of roads and bridges, and for maintenance of buildings.

10.21 In the case of roads and bridges, the requirement of funds for maintenance in the base year was assessed normatively by adopting with some modifications. The norms for plains and for hilly areas furnished by the Ministry of Road Transport & Highways. While normal repairs have been fully provided for, the provision for periodical repairs has been restricted to 20 per cent of the norms. The norm-based requirement of funds for maintenance expenditure has been worked out for the base year 2004-05, as well as for the forecast period, by adopting the road length data received from the states. The expenditure stream for the forecast period based on TGR for each state has also been worked out. Taking into account these two estimates, we have decided to provide an amount of

Rs.15,000 crore over the period 2006-10. This amount is in addition to the normal expenditure, which the states would be incurring on maintenance of roads and bridges. It has distributed among the States on the basis of road lengths. For this purpose, the length of local body roads has been given a weightage of 1.2, before being added to the length of roads other than those of local bodies and hill areas. Further, we have decided to provide this amount in equal installments over the last four years (i.e. 2006-07 to 2009-10) of the forecast period, so that the states get a year for making preparations to absorb these funds. State-wise amounts recommended as grants-in-aid for maintenance of roads and bridges are shown in Table 10.7.

Table 10.7
Grants-in-aid or Maintenance of Roads & Bridges

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
Orissa	0.00	368.77	368.77	368.77	368.77	1475.00
India	0.00	3750.00	3750.00	3750.00	3750.00	15000.00

10.22 With respect to public buildings, the maintenance norms were obtained from the Central Public Works Department (CPWD). These norms are elaborate and highly differentiated, covering buildings of different types and age, separately for civil and electrical works. While the states were able to provide aggregate plinth area of all the public buildings in the State, they found it difficult to furnish differentiated data, which were required for the application of the CPWD norms. Even the plinth area reported by some of the states was found to be abnormally high, and had to be adjusted by comparing it with states of similar size. We recommend an amount of Rs.5000 crore as grant for maintenance of public buildings. This has been distributed as shown in Table 10.8 among the states based on the plinth area.

Table 10.8
Grants-in-aid for Maintenance of Public Building

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
Orissa	0.00	97.28	97.28	97.29	97.29	389.14
India	0.00	1250.00	1250.00	1250.00	1250.00	5000.00

10.23 The grants for maintenance of roads & bridges as also or buildings are expected to be an additionality, over and above the normal maintenance expenditure to be incurred by the states. These grants should be released and, spent in accordance with the conditionalities indicated in annexures 10.4 to 10.6. Monitoring of the expenditure relating to these grants would rest with the state governments concerned.

Conditionality for Release of Grants-in-aid for Maintenance

Roads & Bridges (major head 3054-sub major heads 03 & 04) and for Maintenance of Buildings.(major head 2059-minor head 053 under various sub major heads.)

- These grants should be spent on non-salary maintenance items for Roads & Bridges and for Buildings.
- The grants meant for buildings should be spent only on public buildings other than residential.
- These grants should be budgeted and spent for meeting the non-plan revenue expenditure under the heads (major head 3054-sub major head 03&04 in case of Roads & Bridges, and major head 2059 - minor head 053 under various sub major heads in case of Building).
- The grants may be allocated in two equal installments in a financial year. While there will be no pre-conditions for release of the first instalment in any year, the second instalment will be released on the fulfillment of the conditions laid down in para 5 below.
- Pre-conditions for release of the second instalment in a year will be as follow:

Year	Conditions for release of second instalment
2006-07	2006-07 BE under NPRE of the relevant major heads (major head - 3054 for Road & Bridges and major head 2059 for buildings) should not be less than the projected “total NPRE” for 2006-07 as shown in annexure 10.5/10.6. And 2005-06 RE for NPRE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06 as shown in annexure 10.5/10.6.
2007-08	2007-08 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2007-08 as shown in annexure 10.5/10.6. And 205-06 (Actuals) for NPRE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06, as shown in the annexure 10.5/10.6.
2008-09	2008-09 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2008-09 as shown in annexure 10.5/10.6. And 2006-07 (Actuals) under NPRE of the relevant head should not be less than the total projected “normal expenditure” for 2006-07 as shown in annexure 10.5/10.6 plus the actual release of “grant” for 2006-07.
2009-10	2009-10 (BE) NPRE of the relevant head should not be less than the projected “total NPRE” for 2009-10 as shown in annexure 10.5/10.6. And 2007-08 (Actuals) under NPRE of the relevant head should not be less than the total of projected “normal expenditure” for 2007-08 as shown in annexure 10.5/10.6 plus the actual release of “grants” for 2007-08.

Twelfth Finance Commission (TFC) Grant, in Orissa

The Central Government supplements the State requisite fund to meet the gap in budgetary provision of the State under the heads Buildings and Roads through the 12th Finance Commission Grant. The projection for the state is given below:

Projection of Non plan Revenue Expenditure for Roads and Bridges (MII3054)

Sl.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10 (in Crores)
1	Normal expenditure	170.59	179.12	188.08	197.48	207.36	942.63
2	Grant	0	368.77	368.77	368.77	368.77	1475.08
3	Total NPRE	170.59	547.89	556.85	566.25	576.13	2417.71

Projection of Non-Plan Revenue Expenditure for Buildings (MH 2059 & 2216)

Sl.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	Normal Expenditure	162.86	171.00	179.55	188.53	197.95	899.89
2	Grant	0.00	97.28	97.28	97.29	97.29	389.14
3	Total NPRE	162.86	268.28	276.83	285.82	295.24	1289.03

There is a provision of Rs.540.00 crores for maintenance of Rural Roads and Rs.167.14 crores for maintenance of Non-Residential Buildings spread over a period of four years from 2006-07 to 2009-10. Government has decided that priority would be given to improve the building condition of PHCs, Community Health Centers, Sub-divisional hospitals, District hospitals, Ayurvedic and Homeopathic hospitals, High School buildings and college buildings. Onetime grant would also be given to the universities including the new Universities for special repair of their office and hostel buildings.

Component	Roads	Buildings
Budget Provision (in Lakhs)	13,500.00	4,178.00

(Physical and Financial achievement) as on 31.12.08

Year	Roads				Non-Res. Buildings			
	Target		Achievement		Target		Achievement	
	No.	Allotment (Rs. in lakh)	No.	Expenditure (Rs. in lakh)	No.	Allotment (Rs. in lakh)	No.	Expenditure (Rs. in lakh)
2006-07	373	13500.00	348	18200.00	2680	4178.00	2638	4935.05
2007-08	282	13500.00	175	11221.38	2649	4178.00	2314	3899.87
2008-09	221	13500.00	28	3965.78	2233	4178.00	951	1374.91
Total	876	40500.00	551	33387.16	7562	12534.00	5903	10209.83

Besides this, 392 roads are in ongoing stage and Rs.10051.38 lakhs have been spent on these roads.

Requirement of funds for maintenance of Buildings

The average cost of norm for maintenance and repair of the buildings is calculated as Rs.602.50/Sqm. and Rs.859.60 Sqm. for the year 2007-08 and 2008-09 respectively.

The details are as follows:

Year	Total Plinth Area	Rate/Sqm.	Amount	Assuming 2 years cycle maintenance, Annual requirement
2007-08	4483030	Rs.602.50	Rs.2701025575/- or Rs.270.10 crore	Rs.135.05 Crore
2008-09	5828924	Rs.859.60	Rs.5010543070 orRs.501.05 crore	Rs.250.52 Crore

As against above requirement, the R.D. Department is getting very limited fund including T.F.C., which can be seen from the following budgetary allocation.

(Rs. in crores)

Year	Non-Plan Allotment					T.F.C.	Total allotment	Requirement	Shorgate of requirement
	Critical	10th plan	S/R	Health	Total				
2007-08	15.60	10.00	8.02	10.00	43.62	41.78	85.40	135.05	49.65
2008-09	17.20	11.66	11.75	7.00	47.61	41.79	89.40	250.52	161.12

On the above situation, it is not being possible to maintain & repair all the buildings of the R.D. Department in the same financial year.

ABSTRACT OF ROADS UNDER 12TH FINANCE COMMISSION FOR THE YEAR 2006-10

(Amount Rs. in lakhs)

Sl. No.	Name of the Division	2006-07		2007-08		2008-09		2009-10		Total in 4 years	
		No. of Roads	Proposed Amount	No. of Roads	Proposed Amount	No. of Roads	Proposed Amount	No. of Roads Proposed	Proposed Amount	No. of Roads	Proposed Amount
1	2	3	4	5	6	7	8	9	10	11	12
1	Angul	8	454.00	6	438.00	4	218.00	4	184.00	22	1294.00
2	Anandapur	4	287.00	4	140.00	3	158.00	2	125.00	13	710.00
3	Balasore	10	453.00	4	299.00	3	229.00	3	168.00	20	1149.00
4	Balasore-II	6	255.00	5	290.00	4	134.00	2	74.00	17	753.00
5	Bargarh	6	415.37	6	323.00	3	210.00	3	161.00	18	1109.37
6	Padmapur	4	277.63	3	271.00	3	210.00	4	202.00	14	960.63
7	Baripada	18	772.00	16	711.00	12	476.00	9	291.00	55	2250.00
8	Bhadrak	2	100.00	3	171.00	4	191.00	2	105.00	11	567.00
9	Bhadrak-II	7	450.00	7	396.00	2	117.00	3	168.00	19	1131.00
10	Bhawanipatna	5	402.00	3	265.00	4	158.00	4	246.00	16	1071.00
11	Bhubaneswar	28	1044.00	21	612.00	11	407.00	10	259.00	70	2322.00
12	Bolangir	11	617.00	6	450.00	4	312.00	5	324.00	26	1703.00
13	Cuttack	13	857.00	10	532.00	8	374.00	6	239.00	37	2002.00
14	Cuttack-II	9	362.00	6	267.00	4	159.00	3	141.00	22	929.00

Sl. No.	Name of the Division	2006-07		2007-08		2008-09		2009-10		Total in 4 years	
		No. of Roads	Proposed Amount	No. of Roads	Proposed Amount	No. of Roads	Proposed Amount	No. of Roads Proposed	Proposed Amount	No. of Roads	Proposed Amount
1	2	3	4	5	6	7	8	9	10	11	12
15	Deogarh	2	120.00	3	130.00	2	90.00	1	59.00	8	399.00
16	Dhenkanal	10	639.00	5	390.00	3	211.00	2	130.00	20	1370.00
17	Dhenkanal-ii					2	80.00	3	164.00	5	244.00
18	Dharamgarh	5	347.00	6	267.00	2	201.00	2	125.00	15	940.00
19	Ganjam-I	14	879.00	17	659.00	11	453.00	6	218.00	48	2209.00
20	Ganjam-II	21	997.00	15	632.00	12	494.00	10	436.00	58	2559.00
21	Gajapati	8	340.00	8	298.00	4	155.00	5	207.00	25	1000.00
22	Jagatsinghpur	15	591.00	9	493.00	6	330.00	6	262.00	36	1676.00
23	Jajpur	11	635.00	8	425.00	8	327.00	7	274.00	34	1661.00
24	Jajpur-II	6	317.00	3	217.00	3	153.00	2	65.00	14	752.00
25	Jaleswar	5	243.00	3	194.00	4	138.00	2	126.00	14	701.00
26	Jharsuguda	6	320.00	4	235.00	2	110.00	2	85.00	14	750.00
27	Karanjia	5	299.00	3	210.00	4	193.00	3	155.00	15	857.00
28	Rairangpur	5	254.00	3	175.00	2	120.00	2	121.00	12	670.00
29	Kandhamal	5	421.00	4	230.00	4	224.00	3	184.00	16	1059.00
30	Boudh	3	140.00	2	215.00	1	80.00	1	75.00	7	510.00
31	Kendrapara	7	366.00	3	169.00	3	165.00	3	110.00	16	810.00
32	Kendrapara-II	6	265.00	7	301.00	6	164.00	3	111.00	22	841.00
33	Keonjhar	4	264.00	2	170.00	4	188.00	2	107.00	12	729.00
34	Keonjhar-II	2	180.00	3	330.00	2	80.00	2	125.00	9	715.00
35	Koraput	4	405.00	3	346.00	5	179.00	3	121.00	15	1051.00
36	Malkanagiri	7	452.00	7	367.00	5	211.00	3	125.00	22	1155.00
37	Malkanagiri-II						25.00	2	120.00	2	145.00
38	Nawarangpur	6	491.56	3	338.00	3	148.00	3	245.00	15	1222.56
39	Nawarangpur-II	2	179.44	1	100.00		100.00	1	88.00	4	467.44
40	Nayagarh	11	485.00	11	371.00	9	247.00	5	188.00	36	1291.00
41	Nuapada	3	221.00	3	152.00	4	143.00	2	80.00	12	596.00
42	Nimapara	10	485.00	10	365.00	4	130.00	4	85.00	28	1065.00
43	Puri	17	700.00	15	407.00	11	323.00	9	133.00	52	1563.00
44	Rayagada	9	505.00	7	279.00	7	302.00	5	219.00	28	1305.00
45	Sambalpur	8	460.00	5	344.00	6	283.00	5	259.00	24	1346.00
46	Sonepur	6	302.00	3	235.00	3	150.00	1	48.00	13	735.00
47	Sunabeda	3	207.00	3	181.00	1	60.00	2	80.00	9	528.00
48	Sundargarh	12	865.00	10	650.00	6	330.00	3	102.00	31	1947.00
49	Sundargarh-II					2	126.00	3	204.00	5	330.00
50	Titilagarh	4	336.00	4	289.00	2	107.00	2	118.00	12	850.00
	Total	373	20457.00	293	15329.00	222	10173.00	180	8041.00	1068	54000.00

ABSTRACT OF 12TH FINANCE COMMISSION BUILDING FOR THE YEAR 06-07 TO 09-10

Sl. No.	Name of the R.W. Divisions	2006-07		2007-08		2008-09		2009-10	
		No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10
1	Angul	82	287.00	105	257.00	95	173.00	87	127.00
2	Balasore-I	74	201.00	78	178.00	79	125.50	78	153.00
3	Balasore-II	31	59.00	17	39.00	8	13.00		
4	Jaleswar	39	97.00	38	91.00	40	74.50		
5	Bargarh	15	51.00	23	60.00	14	42.50	9	56.00
6	Padmapur	8	24.00	15	50.00	6	27.50		
7	Baripada	54	170.00	57	121.00	57	87.00	38	61.00
8	Bhadrak-I	20	44.00	16	41.50	11	24.50	31	69.00
9	Bhadrak-II	38	111.00	37	96.50	30	68.50		
10	Bhubaneswar	104	366.00	94	274.50	65	147.50	140	266.00
11	Nayagarh	61	213.00	84	240.50	91	205.50		
12	Bolangir	57	154.00	56	139.00	44	93.00	50	89.00
13	Titilagarh	20	46.00	14	40.00	13	27.00		
14	Cuttack-I	19	72.00	30	111.00	24	103.00	22	99.00
15	Cuttack-II	33	128.00	27	101.00	12	40.00		
16	Deogarh	13	45.00	6	11.00	6	10.00	11	16.00
17	Dhenkanal	20	48.00	23	55.00	8	28.00	37	51.00
18	Kamakshyanagar	15	26.00	19	47.00	6	20.00		
19	Gajapati	44	95.00	47	85.00	43	62.00	32	44.00
20	Ganjam-I	70	194.00	90	154.00	63	109.00	50	75.00
21	Ganjam-II	37	154.00	51	138.00	37	90.00	16	47.00
22	Jagatsinghpur	41	131.00	40	131.00	23	89.00	12	52.00
23	Jajpur-I	78	226.00	62	254.00	43	129.50	52	180.00
24	Jajpur-II	48	176.00	29	106.00	19	63.50		
25	Bhawanipatna	26	53.00	16	44.00	11	32.00	20	30.00
26	Dharmagarh	6	7.00	6	15.00	3	14.00		
27	Karanjia	27	59.00	11	34.00	17	50.00	9	37.00
28	Rairangapur	20	52.00	22	59.00	11	30.00		
29	Kendrapara-I	29	83.00	20	52.00	21	46.00	39	75.00
30	Kendrapara-II	32	91.00	30	101.00	24	68.00		
31	Keonjhar-I	14	35.00	4	10.00	11	24.50	27	53.00

Sl. No.	Name of the R.W. Divisions	2006-07		2007-08		2008-09		2009-10	
		No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)	No of Buildings	Amount Proposed (Rs.in Lakhs)
32	Keonjhar-II	17	51.00	25	61.00	15	33.00		
33	Anandapur	10	26.00	11	33.00	7	13.50		
34	Koraput	27	63.00	15	37.50	22	55.50	20	45.00
35	Sunabeda	11	26.00	17	60.50	7	16.50		
36	Malkangiri-I	20	53.00	11	22.00	16	43.00	14	19.00
37	Malkangiri-II								
38	Nawarangpur-I	16	46.00	7	20.00	5	13.00	21	26.00
39	Nawarangpur-II	7	13.00	12	32.00	8	19.00		
40	Nuapada	5	9.00	3	6.00	7	13.00	6	10.00
41	Boudh	55	189.00	33	45.50	15	37.50	56	105.00
42	Phulbani	17	55.00	76	171.50	48	82.00		
43	Puri	29	95.00	36	77.00	22	53.50	41	80.00
44	Nimapara	36	109.00	33	83.00	24	55.50		
45	Rayagada	37	142.00	40	144.00	17	78.00	27	72.00
46	Sambalpur	12	24.00	31	89.00	35	61.00	31	49.00
47	Jharsuguda	32	102.00	12	29.00	12	28.00		
48	Sonepur	24	60.00	17	56.00	16	43.00	18	28.00
49	Sundargarh-I	49	158.00	46	128.00	35	86.75	87	137.00
50	Sundargarh-II	50	124.00	48	102.00	33	63.25		
51	PH, Bhubaneswar	493	413.68	450	400.64	456	351.27	478	370.15
52	Elect, Bhubaneswar	558	235.32	559	237.36	498	234.23	485	237.85
	Total	2680	5492.00	2649	4971.00	2233	3498.00	2044	2759.00

A copy of Instructions issued for TFC

GOVERNMENT OF ORISSA
FINANCE DEPARTMENT

No.-18351(6)/F
FC (12-7/2005.

Dt.- 07.04.05

From,

Shri K.C.Badu, I.A.S.
Special Secretary to Government.

To,

The Commissioner-cum-Secretary to Government,
RD Department / WR Department / Forest Department / H & UD Department /
PR Department / EIC-cum-Secretary to Government Works Department.

Subject: Recommendation of the 12th Finance Commission -Grants for maintenance of roads.

Sir,

I am directed to enclose the relevant portion of the recommendation of the 12th Finance Commission relating to grants for maintenance of roads for favour of your information and necessary action.

1. The Commission has recommended a grant of Rs.1475.08 crore for the years 2006-07 to 2009-10. The amount would be available in equal installments per annum i.e. Rs. 368.77 crore per annum over the last four years from 2006-07 to 2009-10. The Commission has not recommended any amounts for the year 2005-06 in order to make the State preparations to absorb these grants.
2. This amount is in addition to the normal expenditure, which the state would be incurring on maintenance of roads and bridges.
3. It is there fore necessary to select the projects, calculate the costs and to take advance action, as the grants recommended by the commission would be fully spent by the end of 31.03.2010. The action plan that would be prepared by the department would be placed before the Monitoring Committee for sanction. After sanction of the projects by the Monitoring Committee, expenditure shall only be incurred as per the monitoring mechanism recommended by the Commission.
4. For utilization of this grant, the State has to prepare action plan quantifying both the physical and financial targets and the time period for achieving the objectives.

I would therefore request you to kindly prepare the required action plan accordingly on the basis of priorities and the action plan in this regard should be furnished to Finance Department by 25.04.2005 for consideration and sanction by the Monitoring Committee.

Yours faithfully,
Sd/-
(K.C.Badu)
Special Secretary to Government

Memo No.18352(5)/F

Dt. 7.4.05

Copy with copy of the enclosure forwarded to Chief Engineer Buildings / Chief Engineer RWSS / Chief Engineer Water Resources / Chief Engineer Roads Principal Chief Conservator of Forests, Bhubaneswar for information and necessary action.

Sd/-
(K.C.Badu)
Special Secretary to Government.

GOVERNMENT OF ORISSA
FINANCE DEPARTMENT

No. 18353(5)/ F
FC(12)-8/2005

Dt. 7/4/2005

From

Shri K.C.Badu, IAS,
Special Secretary to Government.

To

The Commissioner-cum-Secretary to Government,
RD Department/WR Department. Forest & Environment Department /H & UD
Department / EIC-cum Secretary to Government works Department.

Subject: Recommendation of the 12th finance Commission -Grants for maintenance of Buildings.

Sir,

I am directed to enclose the relevant portion of the recommendation of the 12th Finance Commission relating to grants for maintenance of buildings for favour your information and necessary action.

1. The Commission has recommended a grant of Rs.389.14 crore for the years 2006-07 to 2009-10. The amount would be available @ Rs.97.28 crore per annum for the years 2006-08 and @ Rs.97.29 crore per annum for the years 2008-10. The Commission has not recommended any amount for the year 2005-06 in order to make the State preparations to absorb these grants.
2. This amount is in addition to the normal expenditure, which the state would be incurring on maintenance of buildings.

I would therefore request you to kindly furnish category wise plinth area of non-residential buildings in the proforma enclosed by 15.04.2005 for apportionment of the amount recommended by the Commissioner.

This may please be treated as **Most Urgent**.

Yours faithfully,

Sd/-

Special Secretary to Government

Memo No.18354(7)/F

Dt. 7/4/05

Copy with copy of the enclosure forwarded to Chief Engineer Buildings / Chief Engineer Rural Works-I & II / Chief Engineer RWSS / Chief Engineer Water Resources / Chief Engineer Roads Principal Chief Conservator of Forests, Bhubaneswar for information and necessary action.

Sd/-

Special Secretary to Government

GOVERNMENT OF ORISSA
FINANCE DEPARTMENT

No. 41459 / F
FC (12)-7(Pt-I)/2005

Dt. 27.8.2005

From

Shri K.C. Badu, IAS,
Special Secretary to Government.

To

The Commissioner-cum- Secretary to Government, Rural Development Department.

Sub: Recommendation of the 12th Finance Commission-Grants for maintenance of roads.

Sir,

I am directed to invite a reference to the discussions made in the High Level Monitoring Committee meeting held on 04.07.2005 relating to utilisation of grant recommended by the 12th Finance Commission for maintenance of roads & bridges. The Commission has recommended a grant of Rs.1475.08 crore for the years 2006-07 to 2009-10. The amount would be available in equal installments per annum i.e. Rs. 368.77 crore per annum over the last four years of the Commission's award period from 2006-07 to 2009-10. The Commission has not recommended any amount for the year 2005-06 in order to enable the states to make the necessary preparations to absorb these grants. This amount is in addition to the normal expenditure, which the state would be incurring on maintenance of roads and bridges.

Government has decided that out of the amount of Rs.1475.08 crore recommended by the 12th Finance Commission for maintenance of roads and bridges, an amount of Rs.540.00 crore has been allocated in favour of Rural Development Department for maintenance of rural roads including roads under R.D. Department connecting to places of tourist importance, fishing harbors, fishing jetties, ports, mining areas. Roads connecting to places of tourist importance, fishing harbors, fishing jetties, ports, mining areas may be decided in consultation with the concerned departments and on the basis of priority and traffic intensity, since it would not be possible to accommodate all the roads connecting to these places out of the 12th Finance Commission recommended grants. Out of Rs.540.00 crore, some amount may also be earmarked for maintenance of roads in the capital region coming under the jurisdiction of RD Department, depending on the actual requirement.

While selecting roads, there should be objective criteria for the purpose of maintenance. Traffic intensity could be one of the basic criteria while selecting roads. Secondly, specific projects of durable nature would only be taken up, out of the grants recommended by the 12th Finance Commission.

I would therefore request you to kindly prepare the required action plan accordingly on the basis of priorities / traffic intensity and the action plan in this regard should be furnished to Finance Department by 15.09.2005 for consideration and sanction by the Monitoring Committee.

Yours faithfully,

Sd/-

Special Secretary to Government

GOVERNMENT OF ORISSA
FISHERIES & ARD DEPARTMENT

No. 11173____/FARD,
7-Fy-Sch-63/2005

Dt.19.7.2005

From

Sri C.J.Venugopal, IAS,
Commissioner-cum-Secretary to Government.

To

Sri K.C.Badu, IAS,
Special Secretary to Government,
Finance Department.

Sub: Submission of Project Proposal for development of approach roads under 12th Finance Commission Award to increase fish production and step up export of the State.

Sir,

I am directed to invite a reference to the decision taken the Task Force Meeting held on 17.06.2005 under the Chairmanship of Chief Secretary, Orissa, in which, it was decided to develop approach roads to various Fishing Harbours, Fish Landing Centres, Reservoirs & Aquaculture Clusters so as to increase fish production and step up exports. Approach road to most of these locations need improvement. Approach road plays a vital role for speedy approach of inputs like fish seed, fish feed, ice & materials for nursery management to the production sites and also helps for quick disposal of fresh fish to distant market (Consumption point) with less transit period avoiding spoilage of fish, thereby enabling to poor fisher to get remunerative price for their product. On the basis of available information, the following proposals are submitted which may be developed by the concerned Departments like Water Resources, Rural Development, R&B & Panchayati Raj who have ownership of these roads.

1. Development of Approach Roads to Fish	(153.30 km)	Annexure-‘I’
2. Development of Approach Roads to Aquaculture/Pisciculture Clusters	(376.75 km)	Annexure-‘II’
3. Development of Approach Roads to Reservoirs.	(285.25 km)	Annexure-‘III’
4. Development of Approach Roads to Fishing Harbour/Fish Landing Centre/Fishing Jetty	(161.50 km)	Annexure-‘IV’

Proposal for development of approach roads by the concerned Departments to 23 Fishing Harbours/Fish Landing Centres along with approximate estimate & Departmentwise distance is also submitted in Annexure-‘IV’ for early implementation of these projects although the said proposals have been approved under RIDF. In the event of this proposal being approved under 12th Finance Commission Award, the approval under RIDF will be cancelled. Detailed estimates is to be prepared by the concerned Departments.

For development of approach roads to Fish Landing Centres and Aquaculture Clusters, the proposals submitted in Annexure-‘I’ & ‘II’ indicate Departmentwise approximate distance and estimate on flat rate. For proposal in Annexure-‘III’, only approximate distance and estimate has been given. The detailed position Departmentwise

shall be submitted after obtaining field information. However, the information regarding total kilometer, Department-wise kilometer estimates etc. submitted in Annexure-‘I’ to Annexure-‘IV’ are tentative based on available information which may be modified by the concerned Departments. The concerned Department are to make a detailed survey about the distance and prepare estimates as per the accepted norms of the concerned Department and obtain sanction of Finance Department.

You are requested to kindly take necessary steps for approval of the projects under 12th Finance Commission Award to the extent possible and intimate the concerned Departments with a copy to F&ARD Department. The balance proposals may be considered under ongoing programmes so that approach roads are developed in a phase manner.

Yours faithfully,

Sd/-

(C. J. Venugopal)

Commissioner-cum-Secretary to Govt.

Memo No.11174/FARD, Dt.19.7.2005

Copy along with copies of the annexures sent to Commissioner-cum-Secretary to Government, Rural Development Department/Panchayati Raj Department/Water Resources Department & Secretary, works Department for their information and necessary action with a request to include the proposals in their Action Plan for TFC award to the extent possible. The balance proposals may be included under their various other ongoing programmes so that the approach roads are developed in a phased manner.

Sd/-

Commissioner-cum-Secretary to Govt.

GOVERNMENT OF ORISSA
FINANCE DEPARTMENT

No. -42396/F
FC (12)-8(pt-1)/2005.

Dt. 1.9.05

From

Shri K.C.Badu, IAS,
Special Secretary to Government.

To

The Commissioner-cum-Secretary to Government RD Department.

**Subject: Recommendation of the 12th Finance Commission -Grants for maintenance of
Non-Residential Buildings.**

Sir,

I am directed to invite a reference to the discussions made in the high Level Monitoring Committee meeting held on 04.07.2005 relating to utilization of grant recommended by the 12th Finance Commission for maintenance of buildings. The Commission has recommended a grant of Rs. 389.14 crore for the years 2006-07 to 2009-10 The amount would be available in equal installments per annum i.e. Rs.97.28 crore per annum over the last four years of the Commission's award period from 2006-07 to 2009-10. The Commission has not recommended any amount for the year 2005-06 in order to enable the state to make the necessary preparations to absorb these grants. This amount is in addition to the normal expenditure, which the state would be incurring on maintenance of buildings.

Government has decided that priority would be given to improve the building condition of PHCs, Community Health Centers, Sub-divisional hospitals, District hospitals, Ayurvedic and Homeopathic hospitals, High School buildings and college buildings. Onetime grant would also be given to the universities including the new Universities for special repair of their office and hostel buildings.

Accordingly, out of the grant of Rs.389.14 crore recommended by the 12th Finance Commission for maintenance of buildings, Rs.167.14 crore has been allocated for maintenance buildings in the rural areas for the state, which would include Rs.50.00 crore for health institutions in rural areas and Rs.20.00 crore for schools and colleges in rural areas. This amount would only be utilized on specific projects of durable nature in respect of Non-Residential buildings only.

I would there fore request you to kindly prepare the required action plan accordingly on the basis of priorities and the action plan in this regard should be furnished to Finance Department by 15.09.2005 for consideration and sanction by the Monitoring Committee.

Yours faithfully,
(K. C. Badu)
Special Secretary to Government

GOVERNMENT OF ORISSA
RURAL DEVELOPMENT DEPARTMENT

No. 12056/RD
R.W-PMGSY

Bhubaneswar dated 18th August 2005

From

Shri S.C. Mantry, IAS,
Director, RD & Ex-Officio
Addl. Secretary to Government.

To

The Chief Engineer, RW-II, Orissa, Bhubaneswar.

Sub: Submission of Project Proposal for development of Approach roads under 12th Finance Commission Award to increase fish production and step up export of State.

Sir,

As you know Commissioner-cum-Secretary to Govt. Fisheries and ARD Department has sent certain proposals for improvement maintenance of roads leading to fishing harbours jetties for inclusion under 12th Finance Commission Award. Since all such proposals given by FARD can not be accommodated in a single year, the same needs prioritization. Accordingly, a letter was earlier sent to you in the regard. Finance Department has also asked us to recast such proposal in the above light for their inclusion.

You are requested to kindly go through the list and find out to what extent the proposals given by FARD can be accommodated in the programme of 2006-07.

An early reply is requested.

Yours faithfully,

Sd/-

(S. C. Mantry)

Director, RD. & Ex-officio
Addl. Secretary to Government

Surface Status of RD Roads

Sl. No.	Name of Division	No. of Roads	Length in Km.						Total
			BT	MT	MSB	Earthen	CC Road	M. Link	
1	2	3	4	5	6	7	8	9	10
1	Anandapur	58	292.890	130.330	35.480	43.960	0.000	0.000	502.660
2	Angul	69	301.260	209.874	5.272	151.788	13.222	0.000	681.416
3	Balasore	99	327.422	217.524	52.867	139.902	25.668	2.235	765.618
4	Bargarh	117	524.249	437.997	35.662	73.810	25.467	0.000	1097.185
5	Baripada	165	716.293	521.009	6.719	18.244	0.000	0.000	1262.265
6	Bhadrak	103	319.604	317.360	28.729	217.383	4.547	0.000	887.623
7	Bhawanipatna	60	261.300	259.085	3.690	42.564	3.391	7.570	577.600
8	Bhubaneswar	183	624.228	184.826	11.757	90.104	20.090	0.000	931.005
9	Bolangir	87	498.622	218.290	6.731	130.732	66.005	0.000	920.380
10	Cuttack	203	800.372	341.742	3.160	105.119	16.889	1.745	1269.027
11	Deogarh	50	284.630	229.797	30.393	60.005	15.275	0.000	620.100
12	Dharmagarh	52	130.419	249.836	15.585	19.120	2.120	1.756	418.836
13	Dhenkanal	88	372.474	286.154	2.315	40.517	13.242	0.000	714.702
14	Gajapati	68	329.250	67.684	11.515	41.279	5.178	9.150	464.056
15	Ganjam-I	222	683.822	348.538	41.558	169.443	1.225	12.386	1256.972
16	Ganjam-II	212	586.285	351.047	0.000	79.583	30.402	14.290	1061.607
17	Jagatsinghpur	142	374.218	307.276	16.730	94.494	14.952	0.000	807.670
18	Jajpur	148	426.332	347.241	13.620	183.609	49.123	0.000	1019.925
19	Jaleswar	48	96.901	60.605	18.582	148.481	26.415	2.970	353.954
20	Jharsuguda	48	325.062	81.528	17.940	55.595	1.515	0.000	481.640
21	Karanjia	99	253.478	452.973	7.610	206.971	1.188	0.000	922.220
22	Kendrapara	62	192.929	81.473	16.846	18.100	17.840	0.650	327.838
23	Kendrapara-II	74	122.813	174.477	6.107	66.613	39.119	1.000	410.129
24	Keonjhar	67	423.017	159.001	30.285	107.082	10.957	0.000	730.342
25	Koraput	42	228.217	111.418	2.196	78.169	0.000	0.000	420.000
26	Malkanagiri	172	198.370	288.393	29.605	190.930	0.200	0.000	707.498
27	Nabarangapur	95	358.725	333.637	5.800	57.123	2.005	0.000	757.290
28	Nayagarh	74	324.350	162.168	2.700	37.132	9.134	27.000	562.484
29	Nimapada	56	119.939	93.579	26.188	68.532	27.942	24.534	360.714
30	Nuapada	31	157.723	91.902	0.150	6.475	1.350	5.800	263.400
31	Phulbani	91	556.582	377.924	4.495	286.463	1.065	0.000	1226.529
32	Puri	105	227.617	135.435	12.171	50.596	14.872	0.000	440.691
33	Rayagada	84	406.030	257.740	11.000	263.120	0.000	0.000	937.890
34	Sambalpur	55	269.866	213.837	8.610	98.006	4.401	0.000	594.720
35	Sonepur	43	228.135	115.858	0.000	26.862	3.555	0.000	374.410
36	Sunabeda	21	99.231	81.422	0.000	30.527	0.000	210.900	422.080
37	Sundargarh	154	729.534	31.946	81.776	158.965	1.806	0.000	1004.027
38	Titilagarh	18	128.357	39.439	7.374	25.030	0.000	0.000	200.200
	TOTAL	3565	13297.543	8663.365	601.298	3845.549	390.160	321.986	27119.901

Rural Buildings - 2007-08
Plinth Area of Buildings under R.D. Department (Non-Residential)

Sl. No.	District	Non-Residential												Total	
		R.D.		Home		Education		Revenue		Health		Others		No of Bld	Plinth Area
		No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	8	1360	15	2384	203	170909	49	4270	55	6968	59	9651	389	195542
2	Balasore	19	3423	34	6493	607	172054	94	8189	177	22547	123	21809	1054	234515
3	Bargarh	9	803	12	2021	195	41209	58	6585	107	12174	148	22533	529	85325
4	Cuttack	15	1756	26	4628	403	109328	105	10609	217	21595	107	13848	873	161764
5	Deogarh	6	333	9	1880	12	3602	20	1743	31	4264	56	7613	134	19434
6	Dhenkanal	6	643	10	1659	191	53082	30	1925	87	8849	60	11836	384	77993
7	Gajapati	10	1002	17	3948	125	30895	60	6421	95	10608	55	11715	362	64589
8	Ganjam	27	2997	8	1115	662	163506	117	5746	220	29590	132	19113	1166	222066
9	Jagatsinghpur	14	1413	28	2410	102	26425	42	5163	115	10544	220	54264	521	100220
10	Kendrapara	9	1104	15	1525	271	88869	73	12564	65	8104	43	4722	476	116888
11	Koraput	15	2440	22	2118	98	9098	65	5912	89	11549	250	41221	539	72338
12	Malkangiri	7	602	9	300	22	3568	15	2318	55	6968	24	1922	132	15678
13	Nawarangpur	22	1870	25	3434	135	14992	13	1980	54	6973	81	10621	330	39870
14	Nuapada	3	348	3	533	2	194	6	437	0	0	30	2465	44	3976
15	Phulbani	39	1695	26	5148	330	94012	97	12994	181	19199	166	32496	839	165544
16	Boudh														
17	Puri	15	2655	12	1998	105	91590	31	3253	137	14544	70	8225	370	122264
18	Sambalpur	14	2088	15	1835	152	45609	30	3440	81	10207	109	15639	401	78817
19	Jharsuguda														
20	Bhadrak	0	0	23	1807	68	14477	69	6939	65	7346	217	74899	442	105468
21	Bolangir	6	880	19	4993	321	98105	36	3906	85	11452	73	16750	540	136086
22	Jajpur	0	0	8	1045	271	248412	41	5077	142	11845	54	9190	516	275569
23	Kalahandi	9	1261	40	4396	60	13861	39	4464	55	6226	90	10004	293	40211
24	Keonjhar	0	0	15	1527	72	20457	57	7274	120	14568	192	34647	456	78473
25	Khurda	33	9069	54	9066	480	269597	115	12400	264	72578	112	19449	1058	392160
26	Nayagarh														
27	Mayurbhanj	26	2583	38	4793	337	50987	141	21127	288	29095	407	49956	1237	158540
28	Rayagada	8	1877	17	4437	270	32079	34	8265	70	19925	167	43476	566	110059
29	Sonepur	3	482	7	1308	85	33779	8	1057	37	5167	16	1192	156	42985
30	Sundargarh	11	3509	35	9545	190	97292	53	6674	208	38126	139	28310	636	183456
	Total	334	46192	542	86344	5769	1997989	1498	170729	3100	421012	3200	577566	14443	3299832

Plinth Area of Buildings under R. D. Department (Residential)

Sl. No.	District	R.D.		Home		Education		Revenue		Health		Others		Total	
		No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	45	3017	31	2153	32	3577	4	843	131	6006	52	5205	295	20801
2	Balasore	26	2430	44	6307	25	1729	7	768	182	16552	146	13581	430	41367
3	Bargarh	3	333	37	4721	25	3347	104	6997	163	12755	161	14461	493	42614
4	Bhadrak	0	0	22	2993	29	2909	15	2171	78	7071	79	4393	223	19537
5	Bolangir	31	1889	35	6916	2	180	51	7994	108	10937	14	11703	241	39619
6	Cuttack	5	477	39	4083	68	9386	35	3319	242	19764	160	12125	549	49154
7	Deogarh	15	585	22	3071	0	0	2	131	57	3991	52	3413	148	11190
8	Dhenkanal	11	974	21	1672	17	1849	7	733	119	14758	104	10728	279	30714
9	Gajapati	11	1027	17	2002	75	8420	21	1874	148	11730	81	4432	353	29485
10	Ganjam	16	1693	20	2443	15	6829	22	2629	232	34413	78	6318	383	54324
11	Jagatsinghpur	9	843	23	2295	20	3001	22	1842	124	11062	77	5009	275	24052
12	Jajpur	0	0	23	2625	19	1948	24	1545	155	11603	86	6600	307	24321
13	Kalahandi	23	2149	71	4178	34	2995	25	2040	253	14775	109	7329	515	33466
14	Kendrapara	8	971	21	2661	25	2506	34	3648	208	13580	94	5384	390	28750
15	Keonjhar	0	0	38	3685	28	3449	32	2625	197	15458	280	19535	575	44752
16	Khurda	59	4380	98	12175	86	14200	16	4200	190	50111	203	51816	652	136882
17	Nayagarh														
18	Koraput	87	45042	166	8072	21	1181	110	6722	199	11459	517	30340	1100	102816
19	Malikangiri	7	431	27	1599	6	333	21	1101	131	6006	129	4824	321	14294
20	Mayurbhanj	28	2894	63	7581	51	7184	103	20349	304	27697	319	19305	868	85009
21	Nawarangpur	27	1717	22	2814	9	195	41	1088	85	5773	134	5893	318	17480
22	Nuapada	0	0	3	285	9	633	3	375	41	2400	38	3663	94	7355
23	Phulbani	14	2221	35	12575	24	6672	31	2678	298	29614	224	19970	626	73730
24	Boudh														
25	Puri	29	2613	25	2650	32	3391	16	980	151	14093	88	6231	341	29958
26	Rayagada	4	476	32	9360	45	4310	45	7582	73	20268	214	27340	413	69336
27	Sambalpur	23	2025	28	3952	32	3229	44	2634	112	11073	86	17816	325	40728
28	Jharsuguda														
29	Sonepur	6	300	42	2201	3	323		2903	63	3772	122	7107	236	16606
30	Sundargarh	31	611	385	20855	157	15196	24	1644	279	27662	451	28888	1327	94855
	Total	518	79100	1390	135923	889	108971	859	91414	4323	414381	4098	353408	12077	1183198

ABSTRACT (Division wise Plinth Area Details)

Sl. No.	Name of the Division	Residential Buildings				Total
		Plinth Area (in Sqm.)				
		0-10	11-20	21-50	More than 50 years	
1	2	3	4	5	6	7
1	Anandapur	0	551	9954	0	10505
2	Angul	56	5468	19152	1076	25752
3	Balasore-I	735	4122	11553	4598	21008
4	Balasore-II	266	1826	8692	0	10784
5	Bargarh	1300	2284	241235	0	244819
6	Baripada	226	5558	52514	2222	60520
7	Bhadrak-I	97	559	7842	1117	9615
8	Bhadrak-II	35	1209	10942	1771	13957
9	Bhawanipatna	300	463	21774	615	23152
10	Bhubaneswar	2116	4781	25545	3465	35907
11	Bolangir	3073	3912	26965	0	33950
12	Boudh	0	196	15007	2637	17840
13	Cuttack-I	1006	1174	25875	1693	29748
14	Cuttack-II	157	2128	16863	3272	22420
15	Deogarh	2470	0	66056	0	68526
16	Dharmagarh	0	637	5311	1565	7513
17	Dhenkanal-I	668	3687	10277	0	14632
18	Dhenkanal-II	1030	1155	18454	6279	26918
19	Gajapati	1638	1078	21194	0	23910
20	Ganjam-I	0	2888	12846	0	15734
21	Ganjam-II	184	285	16889	2494	19852
22	Jagatsinghpur	203	0	25363	0	25566
23	Jajpur-I	0	3466	11100	0	14566
24	Jajpur-II	0	564	10075	0	10639
25	Jaleswar	1316	410	9250	1845	12821
26	Jharsuguda	176	571	9087	0	9834
27	Karanjia	0	213	10137	963	11313
28	Kendrapara	412	298	12512	0	13222
29	Kendrapara-II	331	0	18582	0	18913
30	Keonjhar-I	0	1662	12524	0	14186
31	Keonjhar-II	0	5970	5323	56	11349
32	Koraput	0	3222	72059	3585	78866
33	Malakanagiri-I	1516	14148	8914	0	24578
34	Malakanagiri-II	0	328	10400	0	10728
35	Nawarangapur-I	334	397	6101	2348	9180
36	Nawarangapur-II	0	3421	8121	0	11542
37	Nayagarh	865	0	54123	0	54988
38	Nimapara	321	130	9302	682	10435
39	Nuapada	0	0	4260	1589	5849
40	Padampur	0	40983	30749	10735	82467
41	Phulbani	1190	2664	53233	703	57790
42	Puri	6048	388	20288	1422	28146
43	Rairangpur	469	2748	10737	32358	46312
44	Rayagada	0	926	38759	49	39734
45	Sambalpur	363	29820	10328	2209	42720
46	Sonepur	625	1787	10995	3260	16667
47	Sunabeda	115	709	63778	700	65302
48	Sundargarh-I	1491	15536	25448	9136	51611
49	Sundargarh-II	630	8688	28825	6012	44155
50	Titilagarh	1134	2834	5773	0	9741
	Total	32896	185844	1241086	110456	1570282

ABSTRACT

Sl. No.	Name of the Division	Non Residential				Total
		Plinth Area				
		0-10	11-20	21-50	More than 50 years	
1	2	3	4	5	6	7
1	Anandapur	0	271	28237	1883	30391
2	Angul	2882	4625	189865	29216	226588
3	Balasore-I	2619	9541	89889	17766	119815
4	Balasore-II	4192	3456	47642	4016	59306
5	Bargarh	22311	22465	602269	26523	673568
6	Baripada	2145	8537	167739	8385	186806
7	Bhadrak-I	140	2998	36077	1242	40457
8	Bhadrak-II	4841	5804	61523	9331	81499
9	Bhawanipatna	281	465	24441	181	25368
10	Bhubaneswar	23710	8451	88609	31266	152036
11	Bolangir	7856	8115	111319	680	127970
12	Boudh	449	3391	38528	3581	45949
13	Cuttack-I	30734	18058	57810	7285	113887
14	Cuttack-II	7871	10131	44631	13764	76397
15	Deogarh	0	900	83142	0	84042
16	Dharmagarh	604	870	8839	2969	13282
17	Dhenkanal-I	3392	9226	48906	620	62144
18	Dhenkanal-II	975	1809	66169	6606	75559
19	Gajapati	782	352	64994	0	66128
20	Ganjam-I	4010	18163	72875	1142	96190
21	Ganjam-II	4508	5466	72091	14402	96467
22	Jagatsinghpur	1204	13234	85598	0	100036
23	Jajpur-I	1062	16093	148092	5017	170264
24	Jajpur-II	6841	19995	79762	0	106598
25	Jaleswar	7234	14848	37690	5071	64843
26	Jharsuguda	9290	5102	28951	0	43343
27	Karanjia	3604	3376	46875	5778	59633
28	Kendrapara	5260	523	63759	0	69542
29	Kendrapara-II	2690	1565	62079	146	66480
30	Keonjhar-I	0	2545	25041	3588	31174
31	Keonjhar-II	0	30887	19943	1760	52590
32	Koraput	1320	2097	62182	6757	72356
33	Malakanagiri-I	4789	4538	11048	0	20375
34	Malakanagiri-II	1130	4032	12918	0	18080
35	Nawarangapur-I	1386	6769	5367	0	13522
36	Nawarangapur-II	3268	1495	19875	0	24638
37	Nayagarh	9234	8831	98653	0	116718
38	Nimapara	17763	0	24922	7188	49873
39	Nuapada	0	0	6695	124	6819
40	Padampur	112	32415	2323	0	34850
41	Phulbani	9863	3718	121512	0	135093
42	Puri	38284	149	57861	6782	103076
43	Rairangpur	4725	10767	23469	10218	49179
44	Rayagada	239	2444	71368	1946	75997
45	Sambalpur	15480	29369	27392	4224	76465
46	Sonepur	1292	431	35565	2210	39498
47	Sunabeda	940	1289	25707	1332	29268
48	Sundargarh-I	3052	18042	76894	14919	112907
49	Sundargarh-II	981	9427	57096	3790	71294
50	Titilagarh	0	0	43558	0	43558
	Total	275345	387075	3387790	261708	4311918

Budgetary Release and Utilisation of Funds, 2007-08: Rural Works

State Plan				
Sl. No.	Head of A/C	Budget Provision 07-08	Expenditure (31.3.08)	Budget Provision 2008-09
1	D.No. 28-4059 (R. W. Buildings and other Buildings)	454.00	454.00	2460.47
2	D.No.28-4210 PHC Buildings Health Deptt.	50.00	50.00	500.00
3	D.No. 28-5054-RIDF	8859.92	7554.64	7100.00
4	D.No. 28-5054-CWA	1450.00	1450.00	1450.00
5	D.No. 28-5054-Decretal Dues	50.00	29.02	10.00
6	D.No. 28-5054-S&I	185.00	185.00	50.00
7	D.NO. 28-5054-L.A. Charges	20.00	12.76	20.00
8	D.No.28-Technical Training	10.00	10.00	5.00
9	D.No. 28-5054-RDP (ACA)	90.09	90.09	0.00
10	D.No. 28-5054-PMGSY-OSRRA	100.00	100.00	505.00
11	5054-MNP-SCA-RLTAP			400.00
12	5054-Surver Equipments			20.00
13	4216-Constn. Of Revenue Deptt. BLD.			900.00
	Total	11269.01	9935.51	13420.47
Non-Plan				
Sl. No.	Head of A/C	Budget Provision 07-08	Expenditure (31.3.08)	Budget Provision
1	D.NO.-28-2059-D&A	3271.01	3271.01	3426.53
2	D.NO.-28-2059-N.R. Buildings	2546.01	2546.01	2883.00
3	D.NO.28-2059-Critical	900.00	900.00	1000.00
4	D.No.28-2059-TFC	4178.00	4178.00	4179.00
5	D.No.28-2059-M&E	202.85	202.84	240.69
6	D.No.28-2059-Susense	500.00	-	500.00
7	D.No. 28-2216-Res. Buildings	1848.99	1843.49	1924.00
8	D.No.28-2216-Critical	660.00	660.00	720.00
9	D.No. 28-3045-Road Maintenance	10370.00	10367.00	12570.00
10	D.No. 28-3054-Critical Road	1500.00	1500.00	1800.00
11	D.No. 28-3054-TFC	13500.00	13500.00	13500.00
12	D.No. 28-3054-OSRRA	1500.00	1500.00	1000.00
13	D.No. 28-4059-Rural Development Department Buildings/ Treasury Buildings	265.70	265.70	1.27
14	D.No. 28-4216-Treasury & R.W. Byuildings (RES.)	50.00	50.00	0.00
15	D.No. 28-5054-Completion of incomplete Road and Bridges	2500.00	2500.00	2924.68
16	D.No. 28-2230-L&E	8.00	8.00	8.00
	Total	43800.56	43292.05	46677.17