

## A. State Plan

### **(I) RW Organisation (₹61750.00 lakh)**

A total outlay ₹61750.00 lakh have been proposed under the roads & bridge sector of Rural Works Organisation Schemes to be implemented as follows.

#### **1) Construction of building-R.W (₹1200.00 lakh)**

A sum of ₹1200.00 lakh have been proposed for the year 2012-13 for construction of office building for different office of Rural Development Department.

#### **2) R.W Residential Building (₹1050.00 lakh)**

₹1050.00 lakh have been proposed for construction of residential building under Rural Development Department for the year 2012-13.

#### **3) Rural Roads and Bridges (NABARD Assisted Project) (₹ 19500.00 lakh)**

A sum of ₹19500.00 lakh have been proposed in the year 2012-13 for construction of 166 bridges & 21 roads under NABARD.

#### **4) PMGSY bridges (State share for completion of bridges on PMGSY roads through OSRRA) (₹3500.00 Lakh)**

A sum of ₹3500.00 lakh have been provided towards construction of bridges sanctioned by MoRD, GoI on PMGSY roads as State Govt. Share.

#### **5) CWA (Constituency Wise Allotment) (₹ 2840.00 lakh)**

₹20.00 lakh have been provided for each Assembly constituency (except five urban constituencies) in the budget for the year 2012-13.

#### **6) Completion of incomplete roads & bridges under different tranches of R.I.D.F. and other sectors (₹2300.00 lakh)**

A sum of ₹2300.00 lakh have been proposed for completion of incomplete roads and bridges under different tranches of RIDF & other schemes for the year 2012-13.

#### **7) Survey Expenses & Bridge project Report (Capacity Building) (₹450.00 lakh)**

₹450.00 lakh have been proposed for survey and investigation and preparation of detailed project report including designs through outsourcing/ department for execution of bridges and roads for the year 2012-13.

#### **8) Survey Equipment (₹500.00 Lakh)**

To carry on survey and investigation for roads, bridges, buildings for procurement of survey equipments provision of ₹500.00 lakh have been proposed for the year 2012-13.

#### **9) Land Acquisition Charges (₹30.00 lakh)**

A sum of ₹30.00 lakh have been proposed for the year 2012-13 towards land acquisition for different rural roads and bridges.

#### **10) Decretal dues (₹20.00 lakh)**

After settlement of the court cases, Govt. needs to pay decretal dues as and when necessary Provision of ₹20.00 lakh have been proposed for the year 2012-13 .

**11) Technical Training Personnel &MIS (capacity Building) (₹25.00 lakh)**

₹25.00 lakh have been proposed for technical training of engineering personnel for the year 2012-13.

**12) Differential cost of PMGSY roads over approved cost by GOI (₹5500.00 lakh)**

A sum of ₹5500.00 lakh have been proposed to meet the extra cost towards high tender premium of PMGSY works for the year 2012-13.

**13) Construction of bridges under Biju Setu Yojana (₹14000.00 lakh)**

₹14000.00 lakh have been proposed for construction of bridges on rural roads under Biju Setu Yojana during 2012-13.

**14) One time ACA. (₹5000.00 lakh)**

This is a new scheme introduced for R.D. Department during 2012-13 for improvement of RD roads connecting important tourist places and economic importance. There is a budget provision of ₹5000.00 lakh during 2012-13 for the purpose.

**15) Improvement of existing RD roads. (₹8000.00 lakh)**

There is a provision of ₹8000.00 lakh for improvement of existing R.D. Roads.

**(ii) Rural Water supply & Sanitation. (NRDWP: ₹22290.00 Lakh -sanctioned by GOI)  
(SS OF NRDWP SP: ₹19500.00 Lakh)**

The availability of safe drinking water plays a pivotal role in the health and well being of the people. The rural water supply and sanitation organisation which is functioning under the Rural Development Department, primarily aims at providing safe drinking water to the rural people of the state. From the year 2009-10, rural water supply is carried out as per the new policy of GOI i.e. National Rural Drinking Water Program (NRDWP). The goal of the program is to provide every individual in rural area with adequate water for drinking, cooking and other domestic basic needs on a sustainable basic. This basis requirement should meet certain minimum water quality standards and be readily and conveniently accessible at all times and in all situations. There is a paradigm shift in measuring coverage from the conventional trend in terms of liters per capita per day norms to ensure drinking water security for all in the community. To meet the emerging challenges in the rural drinking water sector relating to availability, sustainability and quality the components under the program are NRDWP(coverage), NRDWP (Sustainability), NRDWP (Water quality), NRDWP (Natural calamity) & NRDWP (Support) funds available for the purpose of operation and maintenance.

To meet the above needs an amount of ₹19500.00 lakh has been provided under State Plan as against anticipated GoI allocation of ₹22290.00 lakh for the above schemes for the year

2012-13 Target has been fixed to take up 1200 PWS schemes (700 PWS under coverage, 250 PWS under water quality and 250 PWS under sustainability) and 15000 spot sources (700 under water quality and 14,300 under coverage) during the year-2012-13.

**C. Rural Sanitation.**

**S.S. ₹2500.00 lakh**  
**TSC: ₹11000.00 lakh (Sanctioned by GoI)**

In order to address the Rural Sanitary needs through community empowerment, the centrally sponsored “Total Sanitation Campaign” (TSC) is being implemented in all the 30 districts of the State. The entire operation under this campaign is being looked after by “Odisha State Water & Sanitation Mission (OSWSM)” of RD Department and the District Water and Sanitation Missions (DWSMs). Government of India directly releases funds to the District Missions without being routed through State Govt. budget and the State Govt. releases funds as matching State share to the District Missions after making appropriate provision in the State budget. In the Annual Plan for the year 2012-13 an amount of ₹2500.00 lakh has been proposed as state Share.