

A. STATE PLAN

(i) R.W Organisation

A total outlay of `73968.00 lakh has been proposed under the roads & bridge sector/building sector of Rural Works Organisation Schemes to be implemented as follows.

1) Construction of R.D.Deptt. Building-R.W (` 1250.00 lakh)

A sum of ` 1250.00 lakh has been proposed for the year 2013-14 for construction of office building for different office of Rural Development Department.

2) R.W Residential Building (` 1000.00 lakh)

A sum of ` 1000.00 lakhs has been proposed for construction of residential building under Rural Development Department for the year 2013-14.

3) Rural Roads and Bridges (NABARD Assisted Project) (` 21000.00 lakh)

A sum of ` 21000.00 lakh has been proposed in the year 2013-14 for construction of 102 bridges & 22 roads under NABARD.

4) PMGSY (Grant to OSRRA) (` 0.01 lakh)

A Token Provision of ` 0.01 lakh has been provided towards construction of bridges sanctioned by MoRD, GoI on PMGSY roads as State Govt. Share.

5) CWA (Constituency Wise Allotment) (` 2840.00 lakh)

` 20.00 lakh has been provided for each Assembly constituency (except five urban constituencies) in the budget for the year 2013-14 for improvement of Rural Roads.

6) Completion of incomplete roads & bridges of R.I.D.F & Other Schemes.
(` 6700.00 lakh)

A sum of ` 6700.00 lakh has been proposed for completion of incomplete roads and bridges under different trenches of RIDF & other schemes for the year 2013-14.

7) Survey Expenses (` 400.00 lakh)

` 400.00 lakh has been proposed for survey and investigation and preparation of detailed project report including designs through outsourcing/ department for execution of bridges and roads for the year 2013-14.

8) Survey equipment (` 30.00 Lakh)

A sum of ` 30.00 lakhs have been proposed for procurement of survey equipments to carry on survey & Investigation for roads, bridges and buildings during 2013-14.

9) Land acquisition charges (` 79.99 lakh)

A sum of ` 79.99 lakh has been proposed for the year 2013-14 towards land acquisition for different rural roads and bridges.

10) Decretal dues (` 320.00 lakh)

After settlement of the court cases, Govt. needs to pay decretal dues as and when necessary Provision of ` 320.00 lakh has been proposed for the year 2013-14 .

- 11) Technical Training Personnel & MIS (capacity Building) (₹ 50.00 lakhs)**
₹ 50.00 lakhs has been proposed for technical training of engineering personnel for the year 2013-14.
- 12) PMGSY (Tender Premium) (₹ 4000.00 lakh)**
A sum of ₹ 4000.00 lakh has been proposed to meet the extra cost towards high tender premium of PMGSY works for the year 2013-14.
- 13) Biju Setu Yojana (₹ 15000.00 lakh)**
₹ 15000.00 lakh has been proposed for construction of bridges on rural roads under Biju Setu Yojana during 2013-14.
- 14) One time ACA. (₹ 7067.00 lakh)**
There is a budget provision of ₹ 7067.00 lakh during 2013-14 for improvement of RD roads connecting important tourist places and economic importance.
- 15) Improvement of existing RD roads. (₹ 12000.00 lakh)**
There is a provision of ₹ 12000.00 lakhs for improvement of 87 nos existing R.D. Roads. During 2013-14. During 2013-14
- 16) Incentive for early completion of Major Projects. (₹ 50.00 lakh)**
There is a proposal of ₹ 50.00 lakhs towards incentive to contractors for early completion of completion of Major Projects.
- 17) Special Programme for KBK dist. (SCA). (₹ 2181.00 lakh)**
There is a proposal for ₹ 2181.00 lakhs for improvement of 64 nos. of arterial road in KBK dist during 2013-14.

(ii) Rural Water supply & Sanitation.

The availability of safe drinking water plays a pivotal role in the health and well being of the people. The rural water supply and sanitation organisation which is functioning under the Rural Development Department, primarily aims at providing safe drinking water to the rural people of the state. From the year 2009-10, rural water supply is carried out as per the new policy of GOI i.e. National Rural Drinking Water Program (NRDWP). The goal of the program is to provide every individual in rural area with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis. This basic requirement should meet certain minimum water quality standards and be readily and conveniently accessible at all times and in all situations. There is a paradigm shift in measuring coverage from the conventional trend in terms of liters per capita per day norms to ensure drinking water security for all in the community. To meet the emerging challenges in the rural drinking water sector relating to availability, sustainability and quality the components under the program are NRDWP(coverage), NRDWP (Sustainability), NRDWP (Water quality),

NRDWP (Natural calamity) & NRDWP (Support) funds available for the purpose of operation and maintenance.

To meet the above needs an amount of `26000.00 lakh has been provided under State Plan as against anticipated GoI allocation of `26243.25 lakh for the above schemes for the year 2013-14.

NRDWP: `26243.25 Lakh

(Anticipated allocation by GOI)

(SS OF NRDWP) SP: `24000.00 Lakh

(RIDF – Rural Water Supply) SP:- `1000.00 Lakh

Target has been fixed to take up 2200 PWS schemes (1100 PWS under coverage, 550 PWS under water quality and 550 PWS under sustainability) and 35000 spot sources (700 under water quality and 34300 under coverage) during the year-2013-14.

2. Machinery and equipment: (SP: `100.00 Lakh)

An amount of `100.00 lakh under State plan is proposed in the budget for Repairs & Carriages of inspection vehicles as well as Special Repair to Departmental Rigs.

3. Capacity building: (SP: `500.00 Lakh)

i. Survey & Investigation:

An amount of `500.00 lakh is proposed in the budget for Survey & Investigation towards Source finding and preparation of schemes for new rural PWS Schemes to be taken up in the State.

4. Construction of building-RWSS (SP: `300.00 lakh)

A sum of `300.00 lakh has been proposed for the year 2013-14 for construction of newly created office buildings for different offices of RWSS Organisation. The Amount includes `100.00 lakh for Upgradation of Indira Gandhi Training Centre (IGTC) Palasuni, Bhubaneswar.

5. Residential Building- RWSS (SP: `100.00 lakh)

`100.00 lakh has been proposed for construction of residential building under RWSS.Organisation for the year 2013-14.

(iii) Rural Sanitation.

S.S. `5599.00 lakh

C.S. (not routed through State Govt. Budget)

In order to address the rural sanitation needs through community empowerment, the centrally sponsored Nrmal Bharat Abhiyan (NBA) previously known as Total Sanitation Campaign (TSC) is being implemented in all the 30 districts of the State. The entire operation under this campaign is being looked after by “Orissa State Water & Sanitation Mission (OSWSM)” of RD Department and the District Water and Sanitation Missions (DWSMs). Government of India directly releases funds to the District Missions without

being routed through State Govt. budget and the State Govt. releases funds as matching State share to the District Missions after making appropriate provision in the State budget. In the Annual Plan for the year 2013-14 an amount of `5599.00 lakh has been proposed as state Share.